

**SUPPLEMENTARY
DEMANDS FOR GRANTS
OF THE
GOVERNMENT OF KERALA
FOR
2008-09**

**The recommendation of the Governor required
under Article 203(3) of the Constitution
read with Article 205 *ibid* has been obtained**

July, 2008

INTRODUCTORY REMARKS

The Supplementary Demands for Grants involving Rs.763.95 crore included in this volume comprise of the First Batch of Supplementary Demands for Grants of the State Government relating to the financial year 2008-09 as detailed below :

(Rupees in crore)			
Category	Voted	Charged	Total
Expenditure on Revenue Account	500.18	5.19	505.37
Expenditure on Capital Account	149.65	0.06	149.71
Expenditure on Loans and Advances	108.87	...	108.87
Total	758.70	5.25	763.95

The Supplementary Demands for Grants include a total provision of Rs.763.95 crore including Rs.84.45 crore for resuming advances from the Contingency Fund sanctioned till date. Out of Rs.763.95 crore, Rs.499.66 crore is to meet Plan expenditure and Rs.264.29 crore is for Non Plan expenditure.



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2008-ൽ സർക്കാർ പ്രസ്സുകളുടെ സുപ്രഭാഷിതാൽ
തിരുവനന്തപുരം ഗവൺമെന്റ് സെൻട്രൽ പ്രസ്സിൽ അച്ചടിക്കപ്പെട്ടത്

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SUPPLEMENTARY DEMANDS FOR GRANTS 2008-09

Sl. No.	Number and Title of Demands		<i>Amount (Rupees in thousands)</i>			Page
			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	
(1)	(2)		(3)	(4)	(5)	(6)
1	II HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF	Voted:	90491	..	90491	1
2	VI LAND REVENUE	Voted:	47408	..	47408	2
3	VII STAMPS AND REGISTRATION	Voted:	45000	..	45000	4
4	VIII EXCISE	Voted:	25000	..	25000	5
5	X TREASURY AND ACCOUNTS	Voted:	1	..	1	6
6	XI DISTRICT ADMINISTRATION AND MISCELLANEOUS	Voted:	11991	..	11991	7
		<i>Charged:</i>	<i>1400</i>	..	<i>1400</i>	
7	XII POLICE	Voted:	1903	..	1903	8
8	XIII JAILS	Voted:	118110	..	118110	9
9	XIV STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES	Voted:	10001	..	10001	10
10	XV PUBLIC WORKS	Voted:	5001	52655	57656	11
11	XVI PENSION AND MISCELLANEOUS	Voted:	11000	..	11000	13
12	XVII EDUCATION, SPORTS, ART AND CULTURE	Voted:	598567	5801	604368	14
13	XVIII MEDICAL AND PUBLIC HEALTH	Voted:	195925	74467	270392	20
		<i>Charged:</i>	..	95	95	
14	XIX FAMILY WELFARE	Voted:	..	1105	1105	24
15	XX WATER SUPPLY AND SANITATION	Voted:	120001	..	120001	25
16	XXI HOUSING	Voted:	61601	..	61601	27
17	XXII URBAN DEVELOPMENT	Voted:	..	200000	200000	28
18	XXIII INFORMATION AND PUBLICITY	Voted:	6300	..	6300	29
19	XXIV LABOUR AND LABOUR WELFARE	Voted:	530008	1	530009	31
20	XXV Social Welfare Including Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes	Voted:	1622796	155	1622951	34
		<i>Charged:</i>	..	100	100	
21	XXVI RELIEF ON ACCOUNT OF NATURAL CALAMITIES	Voted:	201571	..	201571	38
22	XXVII CO-OPERATION	Voted:	121085	410000	531085	40
23	XXVIII MISCELLANEOUS ECONOMIC SERVICES	Voted:	..	100000	100000	44
24	XXIX AGRICULTURE	Voted:	500000	6	500006	45
25	XXX FOOD	Voted:	16550	..	16550	47

SUPPLEMENTARY DEMANDS FOR GRANTS 2008-09

Sl. No.	Number and Title of Demands		<i>Amount (Rupees in thousands)</i>			Page
			<i>Revenue</i>	<i>Capital</i>	<i>Total</i>	
(1)	(2)		(3)	(4)	(5)	(6)
26	XXXI ANIMAL HUSBANDRY	Voted:	4	..	4	48
27	XXXII DAIRY	Voted:	25000	..	25000	50
28	XXXIII FISHERIES	Voted:	123001	5	123006	51
29	XXXV PANCHAYAT	Voted:	51108	15586	66694	53
30	XXXVI COMMUNITY DEVELOPMENT	Voted:	100000	..	100000	55
31	XXXVII INDUSTRIES	Voted:	50031	1164887	1214918	56
32	XXXVIII IRRIGATION	Voted:	..	3	3	60
		<i>Charged:</i>	<i>525</i>	<i>410</i>	<i>935</i>	
33	XL PORTS	Voted:	7501	30500	38001	62
34	XLI TRANSPORT	Voted:	1000	500000	501000	64
		<i>Charged:</i>	<i>50000</i>	<i>..</i>	<i>50000</i>	
35	XLII TOURISM	Voted:	303892	30000	333892	66
Total:			5053772	2585776	7639548	
Total Voted:			5001847	2585171	7587018	
Total Charged:			51925	605	52530	

DEMAND No. II
HEADS OF STATES, MINISTERS AND HEADQUARTERS STAFF

[See page 6 Volume I of the Original Demands for Grants 2008-09.]

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2233446	..	2233446
	Charged: 486492	..	486492
Supplementary Estimate of the amount now required:	Voted: 90491		90491
	Charged: ..	..	..
Total (Original plus Supplementary)	2810429	..	2810429
	Voted: 2323937	..	2323937
	Charged: 486492	..	486492

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2052 SECRETARIAT GENERAL SERVICES			
090 SECRETARIAT			
96 FINANCE DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	830	830 (a)
*73 INSTITUTE OF PARLIAMENTARY AFFAIRS-GRANT IN AID			
09 Grant-in-Aid			
Voted:	..	1	1 (b)
3451 SECRETARIAT ECONOMIC SERVICES			
101 PLANNING COMMISSION/PLANNING BOARD			
69 TRAINING PROGRAMME - STATE TRAINING POLICY			
Voted:	59660	..	59660 (c)
*52 AKSHAYA SCHEME			
Voted:	30000	..	30000 (d)
Total Revenue Section	89660	831	90491
Voted:	89660	831	90491
Charged:	..	..	..
Total (Supplementary)	89660	831	90491
Voted:	89660	831	90491
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant sought is to provide fund for the purchase of a new vehicle for official use, administrative sanction for which was accorded in G.O.(Rt) No.5329/08/Fin dated 23.06.2008.
- (b): The token supplementary grant is sought to satisfy 'New Service' procedure for meeting the expenditure on grant-in-aid to the Institute of Parliamentary Affairs.
- (c): The supplementary grant sought is for the conduct of training programmes for State Government employees under the State Training Policy.

- (d): The Akshaya programme started as an MGP initiative has been extended to all districts of the State with effect from January, 2008. As MGP is no longer operational, funding is required for its continued activities. Supplementary grant sought is to meet the expenditure on this account.
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DEMAND No. VI**LAND REVENUE**

(See page 65, Volume I of the Original Demands for Grants 2008-2009)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1846196	..	1846196
	Charged: 92	..	92
Supplementary Estimate of the amount now required:	Voted: 47408		47408
	Charged: ..	..	..
Total (Original plus Supplementary)	1893696	..	1893696
	Voted: 1893604	..	1893604
	Charged: 92	..	92

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2029 LAND REVENUE			
001 DIRECTION AND ADMINISTRATION			
99 OFFICE OF THE COMMISSIONERATE OF LAND REVENUE			
01 Salaries	Voted: ..	1	1 (a)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (a)
102 SURVEY AND SETTLEMENT OPERATIONS			
95 PREPARATION OF LAND RECORDS FOR THE IMPLEMENTATION OF LAND REFORMS-RESURVEY OF AREAS WHERE THE RECORDS ARE IN BAD CONDITION (CADASTRAL SURVEY)			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted: ..	1	1 (b)
2506 LAND REFORMS			
800 OTHER EXPENDITURE			
99 STRENGTHENING OF REVENUE MACHINERY AND UPDATING OF LAND RECORDS (C.S.S.50% C.A.)	Voted: 47404	..	47404 (c)
98 STRENGTHENING OF REVENUE MACHINERY AND UPDATING OF LAND RECORDS - PILOT PROJECT FOR COMPUTERISATION OF LAND RECORDS (100% C.S.S.)	Voted: 1	..	1 (d)
Total Revenue Section	47405	3	47408
Voted:	47405	3	47408
Charged:
Total (Supplementary)	47405	3	47408
Voted:	47405	3	47408
Charged:

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- (a): The token supplementary grant moved is to satisfy 'New Service' procedure to meet the administrative expenses of the Vigilance Cell established in Ernakulam District as per G.O.(Ms) No.452/2007/RD dated 26-12-2007.
- (b): The token supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure on purchase of new vehicles for the official use in the Survey and Land Records Department.
- (c): During 2007-08, Ministry of Rural Development, Government of India, as per letter No.18014/08/2007-LRD dated: 27.12.2007 and letter No.18014/08/2007-LRD dated:12.03.2008 released Rs.475 lakh to the State for implementation of the 50% Centrally Sponsored Scheme of 'Strengthening of Revenue Administration and Updating of Land Records'. During 2007-08 Rs.69.96 lakh was expended under this scheme. For implementing the scheme during 2008-09, a total sum of Rs.880.04 lakh is required (950-69.96 lakh). The supplementary grant sought is to meet the additional requirement of funds during 2008-09 for implementing the scheme.
- (d): During 2005-06, Government of India released an amount of Rs.305.90 lakh to the State for completion of computerisation of land records under the Centrally Sponsored Scheme for 'Strengthening of Revenue Machinery and Updating of Land Records'. The token supplementary grant moved is to facilitate utilisation of the unspent balance of the Central Assistance during 2008-09.
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DEMAND No. VII
STAMPS AND REGISTRATION

(See page 76, Volume I of the Original Demands for Grants 2008-2009)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 659844	..	659844
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 45000		45000
	Charged: ..	..	..
Total (Original plus Supplementary)	704844	..	704844
	Voted: 704844	..	704844
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Revenue Section:				
2030 STAMPS AND REGISTRATION				
03 REGISTRATION				
001 DIRECTION AND ADMINISTRATION				
93 COMPUTERISATION OF REGISTRATION DEPARTMENT				
	Voted:	45000	..	45000 (a)
Total Revenue Section		45000	..	45000
	Voted:	45000	..	45000
	Charged:	..	..	..
Total (Supplementary)		45000	..	45000
	Voted:	45000	..	45000
	Charged:	..	..	..

(a): In the Budget Speech 2008-09, it was announced that an amount of Rs.4.5 crore would be additionally set apart for modernisation of fourteen Sub Registrar offices. The supplementary grant of Rs.4.50 crore is to meet this requirement.

DEMAND No. VIII**EXCISE**

(See page 82, Volume I of the Original Demands for Grants, 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 777456	..	777456
	Charged: 1000	..	1000
Supplementary Estimate of the amount now required:	Voted: 25000		25000
	Charged: ..	..	..
Total (Original plus Supplementary)	803456	..	803456
	Voted: 802456	..	802456
	Charged: 1000	..	1000

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Revenue Section:				
2039 STATE EXCISE				
001 DIRECTION AND ADMINISTRATION				
94 MODERNISATION OF EXCISE DEPARTMENT				
34 Other Charges				
	Voted:	..	25000	25000 (a)
Total Revenue Section		..	25000	25000
	Voted:	..	25000	25000
	Charged:	..	..	..
Total (Supplementary)		..	25000	25000
	Voted:	..	25000	25000
	Charged:	..	..	..

(a): In the Budget Speech 2008-09, it has been announced that Excise Department would be modernised providing additional vehicles and equipments as part of modernisation of the Department. The Supplementary Grant sought is to provide fund for the purchase of new vehicles for Excise Department, sanction for which was issued in G.O.(Rt)No.310/2008/TD dated 26.3.2008 and G.O.(Rt)No.339/2008/TD dated 29.3.2008.

DEMAND No. X
TREASURY AND ACCOUNTS

(See page 111, Volume I of the Original Demands for Grants, 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 842698	..	842698
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1		1
	Charged: ..	..	..
Total (Original plus Supplementary)	842699	..	842699
	Voted: 842699	..	842699
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2054 TREASURY AND ACCOUNTS ADMINISTRATION			
098 LOCAL FUND AUDIT			
99 LOCAL FUND AUDIT DEPARTMENT			
21 Motor Vehicles			
1 Purchase of Vehicles			
	Voted:	..	1
			1 (a)
Total Revenue Section		..	1
	Voted:	..	1
	Charged:	..	..
Total (Supplementary)		..	1
	Voted:	..	1
	Charged:	..	..

(a): The token supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure for the purchase of vehicle for the official use in Local Fund Audit Department.

DEMAND No. XI
DISTRICT ADMINISTRATION AND MISCELLANEOUS

(See page116 Volume I of the Original Demands for Grants,2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2415190	..	2415190
	Charged: 10241	..	10241
Supplementary Estimate of the amount now required:	Voted: 11991		11991
	Charged: 1400	..	1400
Total (Original plus Supplementary)	2438822	..	2438822
	Voted: 2427181	..	2427181
	Charged: 11641	..	11641

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2053 DISTRICT ADMINISTRATION			
093 DISTRICT ESTABLISHMENTS			
99 COLLECTORS AND MAGISTRATES			
34 Other Charges			
	Charged:	..	1400
			1400 (a)
094 OTHER ESTABLISHMENTS			
73 SPECIAL STAFF FOR ACQUISITION OF LAND FOR AIRPORT , KANNUR			
01 Salaries			
1 Pay	Voted:	..	8109
			8109 (b)
2 Dearness Allowance	Voted:	..	3451
			3451 (b)
3 House Rent Allowance	Voted:	..	343
			343 (b)
4 Medical Reimbursement	Voted:	..	87
			87 (b)
800 OTHER EXPENDITURE			
92 SPECIAL PACKAGE FOR THE DEVELOPMENT OF KASARAGODE DISTRICT			
	Voted:	1	..
			1 (c)
Total Revenue Section	1	13390	13391
	Voted:	1	11990
	Charged:	..	1400
Total (Supplementary)	1	13390	13391
	Voted:	1	11990
	Charged:	..	1400

- (a): Additional expenditure was authorised in G.O.(Rt) No.5206/2008/Fin dated 17.06.2008 towards the payment of hire charges due to the vehicles, earth movers, excavators etc. used in connection with eviction of encroachments in Munnar as per orders of Hon.High Court in judgement in WP(C) No.8443/2008. The supplementary appropriation is to regularise the additional expenditure so incurred.
- (b): Supplementary grant sought is to meet the establishment expenses of the Special Land Acquisition unit established for acquisition of land for the Airport at Kannur.
- (c): The token supplementary grant is to incur expenditure on the special package for development of Kasargode district, announced in the Budget Speech of 2007-08.

DEMAND No. XII**POLICE**

(See page 138, Volume I of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9596010	1001	9597011
	Charged: 480	..	480
Supplementary Estimate of the amount now required:	Voted: 1903		1903
	Charged: ..	..	..
Total (Original plus Supplementary)	9598393	1001	9599394
	Voted: 9597913	1001	9598914
	Charged: 480	..	480

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2055 POLICE			
109 DISTRICT POLICE			
99 DISTRICT FORCE			
01 Salaries			
1 Pay			
Voted:	..	1	1 (a)
800 OTHER EXPENDITURE			
*81 KERALA ANTI NARCOTIC SPECIAL ACTION FORCE			
34 Other Charges			
Voted:	..	1901	1901 (b)
*80 POLICE COMPLAINTS AUTHORITY			
Voted:	..	1	1 (c)
Total Revenue Section	..	1903	1903
Voted:	..	1903	1903
Charged:	..	..	..
Total (Supplementary)	..	1903	1903
Voted:	..	1903	1903
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant sought is to satisfy 'New Service' procedure and to meet expenditure on the newly sanctioned Police Station at Nedumbassery.
- (b): Government of India has released Rs.19,00,800/- as central assistance for establishing a Anti Narcotic Special Action Force in the State. The supplementary grant sought is to satisfy 'New Service' procedure, and for incurring expenditure on this account.
- (c): The supplementary grant sought is to satisfy 'New Service' procedure for incurring expenditure on Police Complaints Authority established under the provisions of the Kerala Police (Amendment) Act 2007.

DEMAND No. XIII**JAILS**

(See page 154, Volume I of the Original Demands for Grants, 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 417574	..	417574
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 118110		118110
	Charged: ..	..	..
Total (Original plus Supplementary)	535684	..	535684
	Voted: 535684	..	535684
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2056 JAILS			
001 DIRECTION AND ADMINISTRATION			
96 MODERNISATION OF PRISON ADMINISTRATION(75% C.A).			
	Voted:	.. 118110	118110 (a)
Total Revenue Section		.. 118110	118110
	Voted:	.. 118110	118110
	Charged:	.. ..	..
Total (Supplementary)		.. 118110	118110
	Voted:	.. 118110	118110
	Charged:	.. ..	..

(a): Government of India as per letter No. V-11018/28/2002-PR dated 19/10/2007 has sanctioned a grant of Rs. 14.73 crore to the State for implementation of the Centrally Sponsored Scheme of Modernisation of Prison administration in the State. The supplementary grant sought is to provide the funds required for implementation of the scheme in 2008-09.

DEMAND No. XIV**STATIONERY AND PRINTING AND OTHER ADMINISTRATIVE SERVICES**

(See page 160 of Volume I of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1585789	10000	1595789
	Charged: 10	..	10
Supplementary Estimate of the amount now required:	Voted: 10001		10001
	Charged: ..	..	..
Total (Original plus Supplementary)	1595800	10000	1605800
	Voted: 1595790	10000	1605790
	Charged: 10	..	10

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2070 OTHER ADMINISTRATIVE SERVICES			
105 SPECIAL COMMISSIONS OF INQUIRY			
*37 Enquiry Commissioner & Special Judge-Kottayam			
01 Salaries			
1 Pay			
	Voted:	..	1
			1 (a)
119 OFFICIAL LANGUAGE			
*96 MALAYALAM MISSION			
	Voted:	..	10000
			10000 (b)
Total Revenue Section		..	10001
	Voted:	..	10001
	Charged:	..	..
Total (Supplementary)		..	10001
	Voted:	..	10001
	Charged:	..	..

* New Head of Account

- (a): The Budget Speech 2008-09 contemplates establishment of Vigilance Court at Kottayam. The token supplementary grant moved is to facilitate expenditure on this account.
- (b): Supplementary grant sought is to provide funds for the activities of the 'Malayalam Mission', established as per G.O(Rt) No.7/2008/P&ARD dated 24.6.2008.

DEMAND No. XV
PUBLIC WORKS

(See page 181 of Volume 1 of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 9863247	6534463	16397710
	Charged: 27970	2837	30807
Supplementary Estimate of the amount now required:	Voted: 5001	52655	57656
	Charged: ..	..	..
Total (Original plus Supplementary)	9896218	6589955	16486173
	Voted: 9868248	6587118	16455366
	Charged: 27970	2837	30807

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Revenue Section:			
3054 ROADS AND BRIDGES			
05 ROADS OF INTER STATE OR ECONOMIC IMPORTANCE			
337 ROAD WORKS			
99 ROAD WORKS CRF ROADS(ORDINARY ALLOCATION)			
Voted:	..	1	1 (a)
80 GENERAL			
800 OTHER EXPENDITURE			
*89 INITIAL EXPENSES CONNECTED WITH PREPARATION OF TENDER DOCUMENTS FOR THE FLYOVER AT NAGAMBADAM, KOTTAYAM.			
Voted:	..	5000	5000 (b)
Total Revenue Section	..	5001	5001
Voted:	..	5001	5001
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
337 ROAD WORKS			
99 ROADS OF INTERSTATE IMPORTANCE			
(01) STATE ROADS OF ECONOMIC OR INTERSTATE IMPORTANCE (CENTRALLY SPONSORED SCHEME HAVING 100% CENTRAL ASSISTANCE)			
Voted:	1	..	1 (g)
80 GENERAL			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 ROADS AND BRIDGES DEVELOPMENT CORPORATION OF KERALA LTD.			
Voted:	1	..	1 (h)
Total Capital Section	2655	50000	52655
Voted:	2655	50000	52655
Charged:	..	..	..
Total (Supplementary)	2655	55001	57656
Voted:	2655	55001	57656
Charged:	..	..	..

* New Head of Account

- (a): The token supplementary grant sought for is to satisfy 'New service' procedure and incur expenditure on 9 road works with financial assistance from the Central Road Fund.
- (b): The supplementary grant sought for is to provide funds for the preliminary work of preparation of tender documents for the construction of Fly over at Nagambadom in Kottayam on BOT basis, as announced in the Budget Speech 2008-09.
- (c): The token provision sought for is to provide funds towards modernisation of 14 Sub Registrar Offices in the State, as announced in the Budget Speech 2008-09.
- (d): The token supplementary grant is to arrange the works of construction of the building for Sub treasury, Kozhenchery, for which administrative sanction was issued in G.O.(Rt) No. 5957/05/Fin. dated 17/08/2005.
- (e): The supplementary grant sought for is for providing funds required for taking up the works of construction of Mini Civil station at Nadapuram, for which administrative sanction was issued in G.O.(Rt) No.837/07/Fin. dated 25.06.2007.
- (f): In the Budget Speech 2008-09, a provision of Rs.5 Crore was announced for the various activities for modernising check posts of Commercial Taxes Department in the State with a view to making them corruption free. Rs. 5 Crore is proposed as supplementary grant for this purpose. This supplementary grant includes Rs. 3 Crore for regularising the additional expenditure of Rs. 3 Crore already authorised in G.O.(Rt) No.4677/08/Fin. dated 24.05.2008 for the same purpose.
- (g): Ministry of Surface Transport and Highways, Government of India, as per letter No. RW/ISC-17012/34/2006-KL/(P7) dated 6.12.2006, RW/ISC-17012/46/2007-KL/(P7) dated 24.7.2007 and RW/ISC-17012/64/2007-KL/(P7) dated 21.2.2008 has conveyed its approval for taking up new road works as part of improvement of roads of interstate importance. A token supplementary grant is included for satisfying 'New Service' procedure and incurring expenditure on these works.
- (h): The token supplementary grant sought for is to satisfy 'New Service' procedure for providing financial assistance to Roads and Bridges Development Corporation, Kerala Ltd. for taking up construction activities.

DEMAND No. XVI
PENSION AND MISCELLANEOUS

(See page 214 of Volume I of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 50005906	..	50005906
	Charged: 100206	..	100206
Supplementary Estimate of the amount now required:	Voted: 11000		11000
	Charged: ..	..	..
Total (Original plus Supplementary)	50117112	..	50117112
	Voted: 50016906	..	50016906
	Charged: 100206	..	100206

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2075 MISCELLANEOUS GENERAL SERVICES			
800 OTHER EXPENDITURE			
98 KERALA AVIATION TRAINING CENTRE - CONTRIBUTION			
Voted:	10000	..	10000 (a)
48 FINANCIAL ASSISTANCE TO MOIDU MAULAVI MEMORIAL MUSEUM OF THE INDEPENDENCE MOVEMENT AT CANOLI PARK, KOZHIKODE			
Voted:	..	1000	1000 (b)
Total Revenue Section	10000	1000	11000
Voted:	10000	1000	11000
Charged:	..	..	..
Total (Supplementary)	10000	1000	11000
Voted:	10000	1000	11000
Charged:	..	..	..

- (a): In the Budget Speech 2008-09, an outlay of Rs.1 crore was announced for the construction of hanger for Rajeev Gandhi Academy for Aviation Technology (RGAAT), Thiruvananthapuram. The supplementary grant moved is to meet the expenditure on this account.
- (b): In the Budget Speech 2008-09, financial assistance of Rs.10 lakh was announced for completing the Moidu Moulavi Memorial at Kozhikode. The supplementary grant moved is to meet the expenditure on this account.

DEMAND No. XVII
EDUCATION, SPORTS, ART AND CULTURE

(See page 228 of volume I of Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 56188192	345700	56533892
	Charged: 755	300	1055
Supplementary Estimate of the amount now required:	Voted: 598567	5801	604368
	Charged: ..	..	..
Total (Original plus Supplementary)	56787514	351801	57139315
	Voted: 56786759	351501	57138260
	Charged: 755	300	1055

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2202 GENERAL EDUCATION			
01 ELEMENTARY EDUCATION			
112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION			
99 MANAGEMENT, MONITORING AND EVALUATION (100% CSS)			
Voted:	7418	..	7418 (a)
98 PROVISION/ REPLACEMENT OF COOKING EQUIPMENTS/DEVICES (100% CSS)			
Voted:	4700	..	4700 (a)
*96 ASSISTANCE FOR TRANSPORTATION UNDER THE MID DAY MEAL SCHEME(100%CSS)			
Voted:	29021	..	29021 (a)
*95 COOKING COST UNDER THE MID DAY MEAL SCHEME(100%CSS)			
Voted:	290256	..	290256 (a)
02 SECONDARY EDUCATION			
001 DIRECTION AND ADMINISTRATION			
94 DIRECTORATE OF HIGHER SECONDARY EDUCATION (PLUS TWO COURSE)			
34 Other Charges			
Voted:	..	1	1 (b)
108 EXAMINATIONS			
99 EXAMINATION WING			
28 Payments for Professional and Special services			
Voted:	..	35000	35000 (c)
110 ASSISTANCE TO NON-GOVERNMENT SECONDARY SCHOOLS			
95 AIDED VOCATIONAL HIGHER SECONDARY SCHOOLS-TEACHING GRANT			
*34 Other Charges			
Voted:	..	1	1 (d)
03 UNIVERSITY AND HIGHER EDUCATION			
102 ASSISTANCE TO UNIVERSITIES			
*84 CONSTRUCTION OF AUDITORIUM- CUM- GUEST HOUSE AND COMPOUND WALL AT JOHN MATHAI CENTRE UNDER CALICUT UNIVERSITY			
Voted:	9000	..	9000 (e)
*83 UNIVERSITY SENATE HALL-RENOVATION			
Voted:	5000	..	5000 (f)
107 SCHOLARSHIPS			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
84 MERIT- CUM MEANS BASED SCHOLARSHIP FOR MINORITIES FOR PROFESSIONAL AND TECHNICAL COURSES (100% CSS)			
Voted:	39686	..	39686 (g)
800 OTHER EXPENDITURE			
73 HIGHER EDUCATION COUNCIL			
09 Grant-in-Aid			
Voted:	30000	..	30000 (h)
67 EDUCATIONAL CLUSTER AT MAHARAJAS COLLEGE ERNAKULAM			
Voted:	1	..	1 (i)
04 ADULT EDUCATION			
103 RURAL FUNCTIONAL LITERACY PROGRAMMES			
98 KERALA STATE LITERACY MISSION AUTHORITY GRANT-IN-AID			
09 Grant-in-Aid			
Voted:	4800	..	4800 (j)
05 LANGUAGE DEVELOPMENT			
102 PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE			
97 STATE INSTITUTE OF CHILDREN'S LITERATURE GRANT-IN-AID			
09 Grant-in-Aid			
Voted:	..	3800	3800 (k)
2203 TECHNICAL EDUCATION			
105 POLYTECHNICS			
88 UPGRADATION OF POLYTECHNICS			
Voted:	1231	..	1231 (l)
800 OTHER EXPENDITURE			
91 KERALA STATE AUDIO VISUAL AND REPROGRAPHIC CENTRE GRANT-IN-AID			
09 Grant-in-Aid			
Voted:	..	10000	10000 (m)
2204 SPORTS AND YOUTH SERVICE			
103 YOUTH WELFARE PROGRAMMES FOR NON-STUDENTS			
98 YOUTH WELFARE BOARD GRANT-IN-AID			
09 Grant-in-Aid			
Voted:	18000	..	18000 (n)
*70 ASSISTANCE FOR PROMOTION OF YOUTH ACTIVITIES (CSS)			
Voted:	651	..	651 (o)
104 SPORTS AND GAMES			
76 PROVIDING BETTER FACILITIES TO G.V.RAJA SPORTS SCHOOL TRIVANDRUM			
Voted:	2500	..	2500 (p)
51 CONSTRUCTION OF STADIUM AT ALAPUZHA			
Voted:	10000	..	10000 (q)
*29 CONSTRUCTION OF STADIUM AT NEDUMKANDUM			
Voted:	10000	..	10000 (q)
*28 CONSTRUCTION OF STADIUM AT MOOVATTUPUZHA.			
Voted:	10000	..	10000 (q)
*27 SQUASH COURT AT THIRUVANANTHAPURAM.			
Voted:	1	..	1 (r)
800 OTHER EXPENDITURE			
96 CONTRIBUTION TO USHA SCHOOL OF ATHLETICS.			
09 Grant-in-Aid			
Voted:	..	2000	2000 (s)
*88 KERALA RACE BOAT AND AMATEUR ROWING ASSOCIATION			

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
	Voted:	2500	..	2500 (t)
*87 SOUTH ASIAN ATHLETIC CHAMPIONSHIP				
	Voted:	2000	..	2000 (u)
*86 MUSEUM AND CIRCUS ACADEMY AT THALASSERY				
	Voted:	2500	..	2500 (v)
*85 MARTIAL ARTS ACADEMY AT BADAARA				
	Voted:	1000	..	1000 (w)
*84 KERALA STATE SPORTS COMMISSION				
	Voted:	2000	..	2000 (x)
2205 ART AND CULTURE				
102 PROMOTION OF ARTS AND CULTURE				
97 KERALA SAHITYA ACADEMY GRANT-IN-AID				
09 Grant-in-Aid				
	Voted:	2500	..	2500 (y)
90 SANGEETHA NATAKA ACADEMY GRANT-IN-AID				
09 Grant-in-Aid				
	Voted:	2000	..	2000 (z)
65 GRANT IN AID TO KERALA STATE FILM DEVELOPMENT CORPORATION FOR PAYMENT OF SUBSIDY TO MALAYALAM FILMS.				
34 Other Charges				
	Voted:	..	5000	5000 (aa)
800 OTHER EXPENDITURE				
99 NON-RECURRING GRANTS TO CULTURAL ACTIVITIES				
	Voted:	11500	..	11500 (ab)
58 PANMANA ASHRAMAM				
10 Contributions				
	Voted:	1000	..	1000 (ac)
*55 ACADEMY OF MAGICAL SCIENCE				
	Voted:	500	..	500 (ad)
*54 CULTURAL COMPLEX IN THE NAME OF VAIKOM MUHAMMED BASHEER AT KOZHICODE				
	Voted:	5000	..	5000 (ae)
*53 CENTRE FOR ALTERNATIVE BUILDING TECHNOLOGY AND FOR HERITAGE STUDIES FOR THE MEMORY OF LAURIE BAKER				
	Voted:	8000	..	8000 (af)
2810 NON-CONVENTIONAL SOURCES OF ENERGY				
60 OTHERS				
800 OTHER EXPENDITURE				
93 ENERGY MANAGEMENT CENTRE GRANT-IN-AID				
09 Grant-in-Aid				
	Voted:	10000	..	10000 (ag)
3435 ECOLOGY AND ENVIRONMENT				
03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION				
102 ENVIRONMENTAL PLANNING AND CO-ORDINATION				
94 ACTION PLAN FOR CONSERVATION AND MANAGEMENT OF SASTHAMCOTTAH WETLAND.				
	Voted:	6700	..	6700 (ah)
93 ACTION PLAN FOR CONSERVATION AND MANAGEMENT OF ASHTAMUDI WETLAND.				
	Voted:	6600	..	6600 (ah)
*91 ACTION PLAN FOR CONSERVATION AND MANAGEMENT OF VEMBANAD WETLAND				
	Voted:	6700	..	6700 (ah)
Total Revenue Section		542765	55802	598567
Voted:		542765	55802	598567

Charged:		..	..	..
<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
Capital Section:				
4202 CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE				
01 GENERAL EDUCATION				
202 SECONDARY EDUCATION				
99 SECONDARY SCHOOL BUILDINGS				
(01) WORKS				
	Voted:	2000	..	2000 (ai)
203 UNIVERSITY AND HIGHER EDUCATION				
*96 CONSTRUCTION OF COLLEGE HOSTELS AND BUILDINGS UNDER RIDF SCHEME				
	Voted:	1	..	1 (aj)
02 TECHNICAL EDUCATION				
103 TECHNICAL SCHOOLS				
99 TECHNICAL HIGH SCHOOL BUILDINGS				
(01) WORKS				
	Voted:	1800	..	1800 (ak)
104 POLYTECHNICS				
99 POLYTECHNIC BUILDINGS				
(01) WORKS				
	Voted:	2000	..	2000 (al)
Total Capital Section		5801	..	5801
	Voted:	5801	..	5801
	Charged:	..	..	..
Total (Supplementary)		548566	55802	604368
	Voted:	548566	55802	604368
	Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant moved is for utilizing the central assistance received during 2007-08 and 2008-09 for the Mid Day Meal Scheme on School Children under the different components such as Management Monitoring and Evaluation, Replacement of cooking equipments, Transportation cost and cooking cost.
- (b): The token supplementary grant moved is to satisfy the 'New Service' procedure for incurring expenditure on State-wide implementation of 'single window' system for admission to the Higher Secondary course.
- (c): The supplementary grant moved is to reimburse a part of the funds advanced from the Special Fee Fund for the conduct of various public examinations including SSLC examination.
- (d): The token supplementary grant moved is to satisfy 'New Service' procedure to incur expenditure on account of extending the benefit of diet charges and boarding charges to the deaf and dumb students of aided Vocational Higher Secondary Schools.
- (e): The supplementary grant moved is for providing financial assistance for the construction of auditorium-cum-guest house and compound wall for the John Mathai Centre at Calicut University, as announced in the Budget Speech 2008-09.
- (f): In the Budget Speech 2008-09, financial support of Rs. 50 lakh was announced for the renovation of Kerala University Senate Hall. The supplementary grant moved is for meeting the expenditure on this account.
- (g): The supplementary grant moved is to regularise the additional expenditure authorised in G.O.(Rt) No. 4410/08/Fin dated 16.5.2008 for the payment of scholarships to students of minority communities sanctioned under the Centrally Sponsored Scheme for Merit-cum-Means scholarships to Minorities.
- (h): The supplementary grant moved is for implementing the scheme of scholarships formulated by Higher Education Council to students of Higher Secondary Schools and Colleges on the basis of talent tests as announced in the Budget Speech 2008-09.

- (i): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure on starting of an educational cluster at Maharaja's College, Ernakulam, as announced in the Budget Speech of 2007-08.
 - (j): The Budget Speech 2008-09 envisages enhancement in allowances to Preraks engaged in Continuing Literacy Programme. The supplementary grant sought is to incur the expenditure in this regard.
 - (k): The supplementary grant moved is towards Grant-in-Aid to Kerala State Institute for Children's Literature as a one time special assistance.
 - (l): The supplementary grant moved is to utilise the unspent balance of Additional Central Assistance received during 2006-07 for implementing the scheme of upgradation of Polytechnics, administrative sanction for which was issued in G.O.(Rt) No. 119/07/H.Edn. dated 23.1.2007.
 - (m): As per G.O.(Rt) No. 579/08/H.Edn. dated 02.04.2008, administrative sanction was accorded for providing a financial support of Rs.1 crore to Kerala State Audio Visual and Reprographic Centre for clearing the outstanding dues to the EPF. The supplementary grant moved is to meet the expenditure on this account.
 - (n): In the Budget Speech 2008-09, it was announced that the Budget provision to the Kerala State Youth Welfare Board would be raised to Rs. 5 crore. The supplementary grant moved is for providing the balance amount required over the original budget provision.
 - (o): As per G.O.(Rt).No.2290/2008/G.Edn dated 22-05-2008, administrative sanction has been issued for taking up various youth welfare activities through the Kerala State Youth Welfare Board using central assistance received. The supplementary grant moved is for incurring the expenditure on this account.
 - (p): In the Budget Speech 2008-09, an additional allocation of Rs.25 lakh has been announced for improvement of facilities in the G.V.Raja Sports School. The supplementary grant sought is to provide funds for the purpose.
 - (q): Financial assistance of Rs.100 lakh each was announced In the Budget Speech 2008-09 for construction of stadia at Alapuzha, Nedumkandam and Moovattupuzha. The supplementary grant sought is to incur the expenditure on this account.
 - (r): The token supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure towards establishing a Squash Court at Thiruvananthapuram.
 - (s): In the Budget Speech 2008-09 financial assistance of Rs.20 lakh was announced for Usha School of Athletics. The supplementary grant sought is to incur this expenditure.
 - (t): In the Budget Speech 2008-09, financial assistance of Rs.25 lakh was announced for The Kerala Race Boat and Rowing Association. The supplementary grant sought is to incur the expenditure on this account.
 - (u): In the Budget Speech 2008-09, financial support of Rs.20 lakh was announced for the conduct of South Asian Athletic Championship. The supplementary grant sought is to incur the expenditure for the purpose.
 - (v): In the Budget Speech 2008-09, a financial assistance of Rs.25 lakh was announced to the Museum and Circus Academy at Thalassery. The supplementary grant sought is to incur this expenditure.
 - (w): In the Budget Speech 2008-09, financial assistance of Rs.10 lakh was announced for The Martial Arts Academy at Badakara. The supplementary grant sought is to incur the expenditure on this account.
 - (x): The supplementary grant sought is to satisfy 'New Service' procedure to incur expenditure on the Kerala Sports Commission established in G.O(Ms).No.103/08/G.Edn dated 09/06/2008.
 - (y): The supplementary grant moved is to provide financial assistance for the construction of the Golden Jubilee Memorial building to the Kerala Sahitya Academy as announced in the Budget Speech 2008-09.
 - (z): The supplementary grant moved is to provide financial assistance to the Kerala Sangeetha Nataka Academy for the conduct of Asian Theatre festival as announced in the Budget Speech 2008-09.
 - (aa): The supplementary grant moved is to meet the expenses on airconditioning and purchase of modern equipments for the studios of the Kerala State Film Development Corporation as announced in the Budget Speech 2008-09.
 - (ab): A supplementary grant of Rs.115 lakh is moved as special grants to various cultural organisations/memorials such as Thunjan Memorial Trust (Rs.20 lakh), Sivagiri Convention Centre (Rs. 20 lakh), Thakazhi Memorial (Rs. 20 lakh), Govinda Pai Memorial (Rs.20 lakh), A.R.Raja Raja Varma Memorial (Rs.20 lakh), Sahodaran Ayyappan Memorial (Rs.5 lakh), Unnai Warriar Memorial (Rs.10 lakh) as announced in the Budget Speech 2008-09.
 - (ac): The supplementary grant moved is towards financial assistance for various developmental activities of Panmana Ashramam, as announced in the Budget Speech 2008-09.
 - (ad): The supplementary grant moved is for providing financial assistance to the Academy of Magical Science as announced in the budget speech 2008-09.
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- (ae): The supplementary grant moved is for providing financial support for the establishment of a cultural complex in the name of Sri. Vaikom Muhammed Basheer at Calicut, as announced in the Budget Speech 2008-09.
 - (af): In the Budget Speech 2008-09, financial support of Rs. 80 lakh was announced for starting Centre for Alternative Building Technology and for heritage studies at Thiruvananthapuram, in memory of late Sri. Laurie Baker. The supplementary grant moved is for meeting the expenditure on this account.
 - (ag): The Government of India had released Rs 2 crore as Additional Central Assistance during 2005-06 to set up an Energy Management Institute, out of which Rs.1 crore was provided through the supplementary demands for grant in July 2007. The supplementary grant now sought is for providing the balance amount.
 - (ah): In the Budget Speech 2008-09, a provision of Rs.200 lakh has been announced for wetland coservation activities. The supplementary grant sought is to provide funds required additionally.
 - (ai): The supplementary grant moved is to meet the expenditure on construction of building for the MSP Higher Secondary School at Malappuram as announced in the Budget Speech 2008-09.
 - (aj): The token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure on construction of college and hostels buildings taken up under the RIDF XIV of NABARD.
 - (ak): As per G.O.(Rt) No. 684/08/H.Edn. dated 29.4.2008, administrative sanction has been accorded for the construction of bulding for Technical High School, Ulloor. The supplementary grant moved is for meeting the expenditure on taking up the work.
 - (al): The supplementary grant moved is for the construction of new building for the E.K.Nayanar Memorial Polytechnic, Kalyasseri, as announced in the Budget Speech 2008-09.
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DEMAND No. XVIII
MEDICAL AND PUBLIC HEALTH

(See page 1 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 13195468	346000	13541468
	Charged: 1500	..	1500
Supplementary Estimate of the amount now required:	Voted: 195925	74467	270392
	Charged: ..	95	95
Total (Original plus Supplementary)	13392893	420562	13813455
	Voted: 13391393	420467	13811860
	Charged: 1500	95	1595

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
(Rupees in thousands)				
Revenue Section:				
2210 MEDICAL AND PUBLIC HEALTH				
01 URBAN HEALTH SERVICES- ALLOPATHY				
110 HOSPITALS AND DISPENSARIES				
95 ALLOPATHY MEDICAL COLLEGE HOSPITAL ALAPUZHA				
05 Office Expenses				
1 Water Charges				
Voted:	..	3000	3000	(a)
200 OTHER HEALTH SCHEMES				
87 SETTING UP OF TRAUMA CARE UNIT AT DISTRICT HOSPITAL, MANANTHAVADY.				
Voted:	1	..	1	(b)
02 URBAN HEALTH SERVICES OTHER SYSTEMS OF MEDICINE				
001 DIRECTION AND ADMINISTRATION				
94 ASSISTANCE TO KERALA STATE HOMOEOPATHIC CO-OPERATIVE PHARMACY LIMITED, ALAPPUZHA				
Voted:	2500	..	2500	(c)
03 RURAL HEALTH SERVICES- ALLOPATHY				
110 HOSPITALS AND DISPENSARIES				
99 HOSPITALS AND DISPENSARIES EXCEPT GENERAL DISTRICT TALUK HOSPITALS				
01 Salaries				
1 Pay				
Voted:	..	1	1	(d)
04 RURAL HEALTH SERVICES - OTHER SYSTEMS OF MEDICINE				
101 AYURVEDA				
90 SPECIAL CENTRAL ASSISTANCE TO MANUFACTURING UNITS IN AYURVEDA UNDER GOOD MANUFACTURING PRACTICES-AYUSH(100% CSS).				
Voted:	496	..	496	(e)
89 GRANT IN AID TO THE OUSHADHI (THE PHARMACEUTICAL CORPORATION (IM) KERALA LTD., THRISSUR)				
09 Grant-in-Aid				
Voted:	20000	..	20000	(f)
05 MEDICAL EDUCATION , TRAINING AND RESEARCH				
001 DIRECTION AND ADMINISTRATION				
99 DIRECTORATE OF MEDICAL EDUCATION				

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
05 Office Expenses			
2 Electricity Charges			
Voted:	..	125	125 (a)
101 AYURVEDA			
*71 EXPANSION OF COLLEGE LIBRARY AT TRIPUNITHURA AYURVEDA COLLEGE (100% CSS)			
Voted:	1	..	1 (g)
105 ALLOPATHY			
97 ALLOPATHY MEDICAL COLLEGE, KOZHIKODE			
05 Office Expenses			
1 Water Charges			
Voted:	..	104000	104000 (a)
2 Electricity Charges			
Voted:	..	1000	1000 (a)
17 Minor Works			
Voted:	5000	..	5000 (h)
19 Machinery and Equipment			
Voted:	15000	..	15000 (h)
96 ALLOPATHY MEDICAL COLLEGE, KOTTAYAM			
05 Office Expenses			
1 Water Charges			
Voted:	..	5000	5000 (a)
94 ALLOPATHY MEDICAL COLLEGE, THRISSUR			
05 Office Expenses			
1 Water Charges			
Voted:	..	3800	3800 (a)
36 SOCIETY FOR REHABILITATION OF COGNITIVE AND COMMUNICATIVE DISORDERS			
09 Grant-in-Aid			
Voted:	5000	..	5000 (i)
*18 FINANCIAL ASSISTANCE TO SI-MET			
09 Grant-in-Aid			
Voted:	1	..	1 (j)
800 OTHER EXPENDITURE			
79 ASSISTANCE TO MALABAR CANCER SOCIETY			
09 Grant-in-Aid			
Voted:	31000	..	31000 (k)
Total Revenue Section	78999	116926	195925
Voted:	78999	116926	195925
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH			
02 RURAL HEALTH SERVICES			
104 COMMUNITY HEALTH CENTRES			
95 ALLOPATHY-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
Voted:	2501	..	2501 (l)
110 HOSPITALS AND DISPENSARIES			
90 STRENGTHENING OF AYURVEDA RURAL DISPENSARIES (NABARD)			
(01) WORKS			
Voted:	2	..	2 (m)
03 MEDICAL EDUCATION, TRAINING AND RESEARCH			
105 ALLOPATHY			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
93 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, ALAPPUZHA-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
<i>Charged:</i>	79	..	79 (n)
(02) ESTABLISHMENT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
<i>Charged:</i>	15	..	15 (n)
(03) TOOLS AND PLANT- SHARE DEBIT TRANSFERRED FROM 2059 PW			
<i>Charged:</i>	1	..	1 (n)
92 MEDICAL COLLEGE, COLLEGE HOSPITAL, COLLEGE HOSTEL, KOZHIKODE-LAND ACQUISITION AND BUILDINGS			
(01) WORKS			
<i>Voted:</i>	10000	..	10000 (o)
800 OTHER EXPENDITURE			
*95 CONSTRUCTION OF A BUILDING FOR PANCHAKARMA HOSPITAL, THIRUVANANTHAPURAM			
(01) WORKS			
<i>Voted:</i>	10000	..	10000 (p)
04 PUBLIC HEALTH			
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
98 KERALA PHARMACEUTICAL CORPORATION SHARE CAPITAL CONTRIBUTION			
<i>Voted:</i>	1964	..	1964 (q)
*96 SHARE CAPITAL CONTRIBUTION TO KERALA MEDICAL SERVICES CORPORATION LIMITED (KMSCL)			
<i>Voted:</i>	50000	..	50000 (r)
Total Capital Section	74562	..	74562
Voted:	74467	..	74467
Charged:	95	..	95
Total (Supplementary)	153561	116926	270487
Voted:	153466	116926	270392
Charged:	95	..	95

* New Head of Account

- The supplementary grant sought for is to clear the pending electricity and water charges of Medical College hospitals.
- A token supplementary grant is moved for meeting the expenditure on setting up a Trauma Care Unit at District Hospital, Mananthavady.
- In the Budget Speech 2008-09, an outlay of Rs.50 lakh has been announced for the construction of factory building for Homoeopathic Co-operative Pharmacy Ltd., Alappuzha. Since there is only a budget provision of Rs.25 lakh, the balance amount has to be provided additionally. The supplementary grant moved is to incur expenditure on this account.
- A token supplementary grant is moved for satisfying 'New Service' procedure to incur the expenditure relating to the Tribal Hospitals at Nallornad and Attappady which were transferred to the control of Health Services Department.
- The supplementary grant sought for is to utilise the Grant-in-aid received from the Government of India in 2005-06 for establishment of drug manufacturing units by the Vaidyamadam Vaidyasala Nursing Home, Palakkad.
- In the Budget Speech 2008-09, a financial support of Rs.2 crore has been announced for the modernisation of the Pharmaceutical Corporation (IM) Ltd (Oushadhi). The supplementary grant moved is to incur expenditure for this purpose.

- (g): A token supplementary grant moved is to facilitate utilisation of central assistance receivable under the scheme of 'Financial Assistance to State/Union Territory Archival Repositories, Government Libraries and Museums' for Government Ayurveda College, Trippunithura vide Government of India letter No.F.31-2(12)/2006-Grants dated 12.06.2008.
 - (h): In the Budget Speech 2008-09, an outlay of Rs.2 crore has been announced for the immediate operationalisation of the Speciality Block in Medical College, Kozhikode. The supplementary grant moved is to incur expenditure for this purpose.
 - (i): In the Budget Speech 2008-09, an additional of outlay of Rs.50 lakh has been announced for the Institute for Communicative and Cognitive Neurosciences (ICCONS). The supplementary grant moved is to incur expenditure on this account.
 - (j): A token supplementary grant moved is to satisfy 'New Service' procedure for incurring expenditure on account of financial assistance to State Institute of Medical Education and Technology (SI-MET) established as per G.O.(P) No.168/2008/H&FWD dated 23.05.2008.
 - (k): In the Budget Speech 2008-09, an outlay of Rs.5 crore has been announced for the Malabar Cancer Research Centre. Since there is only a budget provision of Rs.190 lakh, the balance amount has to be provided additionally. The supplementary grant moved is to incur expenditure on this account.
 - (l): Out of the supplementary grant of Rs.25.01 lakh, Rs.25 lakh is to meet the expenditure on the building for the Model Community Health Hospital in memory of late Shri.K.R.Narayanan at Uzhavoor and a token grant is to satisfy 'New Service' procedure for the construction of building for Community Health Centre at Pinarayi as announced in the Budget Speech 2008-09.
 - (m): A token supplementary grant moved is for meeting the expenditure on construction of a building for Government Ayurveda Hospital at Kulakkada and Kothamangalam in anticipation of clearance of the projects for assistance under RIDF XIV of NABARD.
 - (n): The supplementary grant sought for is to adjust the outstanding debit of Rs.79000/- under the suspense head '8674-00-101-99' made by the District Collector, Alappuzha to avoid attachment of property in the light of the orders in EP in LAR 74/97 of subcourt Alappuzha. Rs.16000/- is to meet the share debit charges.
 - (o): In the Budget Speech 2008-09, an outlay of Rs.1 crore has been announced for the construction of a Golden Jubilee Memorial Auditorium and Seminar Complex at Medical College, Kozhikode. The supplementary grant moved is to incur expenditure for this purpose.
 - (p): The supplementary grant sought is for the construction of a building for the Panchakarma Hospital, Thiruvananthapuram, revised administrative sanction for which was issued in G.O.(Rt) No.1126/2008/H&FWD dated 29.03.2008.
 - (q): The supplementary grant moved is for carrying out account adjustments needed for the conversion of outstanding liability [loan (Rs.5,48,570/-) and interest (Rs.14,14,580/-)] of the Pharmaceutical Corporation (IM), Kerala Ltd into Government's equity as ordered in G.O. (Ms) No.106/2008/H&FWD dated 10.04.2008.
 - (r): The supplementary grant sought for is to convert the grant of Rs.5 crore out of Rs.15 crore sanctioned to the Kerala Medical Services Corporation Ltd. during 2007-08 as per G.O.(Rt) No.2355/2008/Fin dated 22.03.2008 as equity contribution of Government in the Company.
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DEMAND No. XIX
FAMILY WELFARE

(See page 109 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1888296	..	1888296
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	1105	1105
	Charged: ..	..	..
Total (Original plus Supplementary)	1888296	1105	1889401
	Voted: 1888296	1105	1889401
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4211 CAPITAL OUTLAY ON FAMILY WELFARE			
101 RURAL FAMILY WELFARE SERVICES			
99 BUILDINGS			
(01) WORKS			
Voted:	381	..	381 (a)
(02) ESTABLISHMENT-SHARE DEBIT FROM '2059 PUBLIC WORKS'			
Voted:	76	..	76 (a)
(03) TOOLS AND PLANT-SHARE DEBIT FROM '2059 PUBLIC WORKS'			
Voted:	5	..	5 (a)
98 SOCIAL SAFETY NET SCHEME BUILDINGS			
(01) WORKS			
Voted:	530	..	530 (a)
(02) ESTABLISHMENT - SHARE DEBIT FROM '2059 PUBLIC WORKS'			
Voted:	106	..	106 (a)
(03) TOOLS AND PLANT--SHARE DEBIT FROM '2059 PUBLIC WORKS'			
Voted:	7	..	7 (a)
Total Capital Section	1105	..	1105
Voted:	1105	..	1105
Charged:	..	..	..
Total (Supplementary)	1105	..	1105
Voted:	1105	..	1105
Charged:	..	..	..

(a): The supplementary grant sought is for making the outstanding payments of work bills.

DEMAND No. XX
WATER SUPPLY AND SANITATION

(See page 125 of volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 5294098	6500000	11794098
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 120001		120001
	Charged: ..	..	..
Total (Original plus Supplementary)	5414099	6500000	11914099
	Voted: 5414099	6500000	11914099
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2215 WATER SUPPLY AND SANITATION			
01 WATER SUPPLY			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 GRANT-IN-AID TO THE KERALA WATER AUTHORITY			
*(17) RAJIV GANDHI NATIONAL DRINKING WATER MISSION			
Voted:	1	..	1 (a)
800 OTHER EXPENDITURE			
76 DRINKING WATER SUPPLY SCHEME TO CHEEKODE & ADJOINING VILLAGES			
Voted:	20000	..	20000 (b)
*72 ANCHARAKKANDI WATER SUPPLY SCHEME			
Voted:	40000	..	40000 (c)
*71 EXTENSION OF KOCHI WATER SUPPLY SCHEME.			
Voted:	40000	..	40000 (d)
*70 RENOVATION OF WELLINGTON WATER WORKS & PEPPARA DAM.			
Voted:	10000	..	10000 (e)
*69 PVC PIPE FACTORY AT CHAVARA			
Voted:	10000	..	10000 (f)
Total Revenue Section	120001	..	120001
Voted:	120001	..	120001
Charged:	..	..	..
Total (Supplementary)	120001	..	120001
Voted:	120001	..	120001
Charged:	..	..	..

* New Head of Account

- (a): In G.O (Rt) No.260/2008/WRD dated 27/02/2008, Government have accorded sanction for conversion of the outstanding loan of 126.38 crore of Kerala Water Authority under the Rajiv Gandhi Drinking Water Mission as grant in view of the fact that the central assistance under the scheme was received as grant to Kerala Water Authority. A token supplementary grant is included to make necessary adjustments in accounts in this regard.
 - (b): Supplementary grant sought for is to provide funds for continuing the activities of drinking water supply scheme for Cheekkod and adjoining villages, as announced in the Budget Speech 2008-09.
 - (c): Supplementary grant sought for is to provide funds for implementation of the Ancharakkandi Water Supply Scheme as announced in the Budget Speech 2008-09.
 - (d): Supplementary grant sought for is to provide funds for extending the Kochi Water Supply Scheme to the Kadavanthra and Thevara areas as announced in the Budget Speech 2008-09.
 - (e): Supplementary grant sought for is to provide funds for the renovation of Wellington Water Works and Peppara Dam as announced in the Budget Speech 2008-09.
 - (f): Supplementary grant sought for is to provide funds for starting a PVC Pipe Factory at Chavara as announced in the Budget Speech 2008-09.
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DEMAND No. XXI**HOUSING**

(See page 138 of volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 239033	1207400	1446433
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 61601		61601
	Charged: ..	..	..
Total (Original plus Supplementary)	300634	1207400	1508034
	Voted: 300634	1207400	1508034
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2216 HOUSING			
80 GENERAL			
103 ASSISTANCE TO HOUSING BOARDS/CORPORATIONS ETC.			
99 STATE HOUSING BOARD			
(35) LAKSHAM VEEDU BUMPER LOTTERY-NET PROCEEDS TRANSFERRED TO KERALA STATE HOUSING BOARD.			
	Voted:	.. 61600	61600 (a)
* (36) WRITE OFF OF LOANS UNDER EWS/LIG SCHEME			
	Voted:	.. 1	1 (b)
Total Revenue Section	..	61601	61601
	Voted:	.. 61601	61601
	Charged:	.. ..	..
Total (Supplementary)	..	61601	61601
	Voted:	.. 61601	61601
	Charged:	.. ..	..

* New Head of Account

- (a): Supplementary grant sought for is to transfer the net proceeds of 'Laksham Veedu Bumper Lottery' to Kerala State Housing Board to undertake reconstruction works of houses constructed under the 'One Lakh Housing Scheme'
- (b): In G.O(Ms).No.18/2007/Hsg dated 22/05/2007 sanction was accorded for writing off the outstanding housing loans under the EWS/LIG Housing schemes. A token supplementary grant is included to satisfy 'New Service' procedure for incurring expenditure on this account.

DEMAND No. XXII
URBAN DEVELOPMENT

(See page 146 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7013272	17000	7030272
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	200000	200000
	Charged: ..	..	..
Total (Original plus Supplementary)	7013272	217000	7230272
	Voted: 7013272	217000	7230272
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Capital Section:				
4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT				
60 OTHER URBAN DEVELOPMENT SCHEMES				
050 LAND				
99 ACQUISITION OF LAND FOR KOZHIKODE CITY IMPROVEMENT PLAN				
	Voted:	200000	..	200000 (a)
Total Capital Section		200000	..	200000
	Voted:	200000	..	200000
	Charged:	..	..	..
Total (Supplementary)		200000	..	200000
	Voted:	200000	..	200000
	Charged:	..	..	..

(a): In the Budget Speech 2008-09 an allocation of Rs.20 crore was announced for the Kozhikode City Improvement Plan. The supplementary grant sought is to incur expenditure on this account.

DEMAND No. XXIII
INFORMATION AND PUBLICITY

(See page 171 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 171656	..	171656
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 6300		6300
	Charged: ..	..	..
Total (Original plus Supplementary)	177956	..	177956
	Voted: 177956	..	177956
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2220 INFORMATION AND PUBLICITY			
60 OTHERS			
800 OTHER EXPENDITURE			
98 PRESS ACADEMY			
09 Grant-in-Aid			
Voted:	1000	..	1000 (a)
91 KERALA STATE WORKING JOURNALISTS PENSION SCHEME - 1993			
Voted:	..	800	800 (b)
75 HEALTH INSURANCE SCHEME FOR KERALA STATE WORKING JOURNALISTS			
Voted:	..	2000	2000 (c)
74 MODERNISATION OF JOURNALISM DEPARTMENTS OF KERALA AND KOZHIKODE UNIVERSITIES AND FOR STARTING SHORT TERM COURSES IN JOURNALISM - ONE TIME GRANT			
*09 Grant-in-Aid			
Voted:	2500	..	2500 (d)
Total Revenue Section	3500	2800	6300
Voted:	3500	2800	6300
Charged:	..	..	..
Total (Supplementary)	3500	2800	6300
Voted:	3500	2800	6300
Charged:	..	..	..

* New Head of Account

- (a): In the Budget Speech 2008-09, an additional amount of Rs.10 lakh was announced for Press Academy for the implementation of scholarship programme. The supplementary grant sought is to provide funds for the purpose.
- (b): Supplementary grant sought is to provide funds for the distribution of Kerala State Working Journalist Pension.
- (c): In the Budget Speech 2008-09, an additional amount of Rs.20 lakh was announced for health insurance of journalists. The supplementary grant sought is to provide funds for the purpose.

- (d): In the Budget Speech 2008-09, one time grant of Rs.25 lakh was announced for modernising the Journalism Departments of Kerala and Kozhikode Universities and for starting short term courses in Journalism. The supplementary grant sought is to provide funds for the purpose.
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DEMAND No. XXIV
LABOUR AND LABOUR WELFARE

(See page 178 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1733390	14001	1747391
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 530008	1	530009
	Charged: ..	..	..
Total (Original plus Supplementary)	2263398	14002	2277400
	Voted: 2263398	14002	2277400
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
2230 LABOUR AND EMPLOYMENT			
01 LABOUR			
101 INDUSTRIAL RELATIONS			
95 INDUSTRIAL TRIBUNAL,KOZHICODE			
21 Motor Vehicles			
1 Purchase of Vehicles			
Voted:	..	507	507 (a)
103 GENERAL LABOUR WELFARE			
72 KERALA AGRICULTURAL WORKERS WELFARE FUND BOARD-CONTRIBUTION.			
10 Contributions			
Voted:	..	45000	45000 (b)
*45 FREE RATION TO THE FAMILIES OF WORKERS OF CLOSED DOWN PLANTATIONS			
Voted:	..	1	1 (c)
*43 NORKA WELFARE FUND			
Voted:	30000	..	30000 (d)
*42 INTERNATIONAL YOUTH FESTIVAL FOR NRIs			
Voted:	..	2000	2000 (e)
*41 FINANCIAL ASSISTANCE TO BRING THE CORPSE OF NRIs FROM ABROAD			
Voted:	..	2500	2500 (f)
800 OTHER EXPENDITURE			
*99 RASHTRIYA SWASTHYA BIMA YOJANA(CSS)			
Voted:	200000	..	200000 (g)
*98 COMPREHENSIVE HEALTH INSURANCE PROGRAMME, KERALA			
Voted:	200000	..	200000 (h)
03 TRAINING			
101 INDUSTRIAL TRAINING INSTITUTES			
87 MODERNISATION OF ITIs			
34 Other Charges			
3 Other items			
Voted:	40000	..	40000 (i)
800 OTHER EXPENDITURE			

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
83 ORIENTATION CUM TRAINING PROGRAMME (CSS)			
Voted:	10000	..	10000 (j)
Total Revenue Section	480000	50008	530008
Voted:	480000	50008	530008
Charged:	..	..	..
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4250 CAPITAL OUTLAY ON LABOUR AND LABOUR WELFARE			
201 LABOUR			
*95 CONSTRUCTION OF BUILDING FOR CHEMICAL EMERGENCY RESPONSE CENTRE, ERNAKULAM(CSS)			
Voted:	1	..	1 (k)
Total Capital Section	1	..	1
Voted:	1	..	1
Charged:	..	..	..
Total (Supplementary)	480001	50008	530009
Voted:	480001	50008	530009
Charged:	..	..	..

* New Head of Account

- (a): In G.O.(Rt) No. 382/08/LBR dated 19.2.2008 sanction has been accorded for the purchase of a new diesel Ambassador car for Industrial Tribunal, Kozhikode. The supplementary grant moved is to incur expenditure on this account.
- (b): In the Budget Speech 2008-09, Rs. 5 crore was announced for the activities of Kerala Agriculture Workers' Welfare Fund Board. Current years budget provision is Rs. 50 lakh only. The supplementary grant moved is to provide the balance of Rs. 450 lakh to meet the expenditure on this account.
- (c): The token supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure towards the supply of free ration to the families of closed down plantation workers.
- (d): In the Budget Speech 2008-09, Rs. 3 crore was announced for NORKA Welfare Fund. The supplementary grant moved is to meet the expenditure on this account.
- (e): The supplementary grant moved is for the conduct of first International Youth Festival for NRI children and youth, as announced in the Budget Speech 2008-09.
- (f): In the Budget Speech 2008-09, Rs. 25 lakh was announced to NORKA as financial assistance to bring the corpse of NRIs from abroad. The supplementary grant moved is to meet the expenditure on this account.
- (g): In the Budget Speech 2008-09, Rs. 20 crore was announced for launching the centrally sponsored health insurance scheme namely "Rashtriya Swasthya Bima Yojana" for all families below the poverty line as approved by Government of India. The supplementary grant moved is to meet the expenditure on this account.
- (h): The supplementary grant moved is to meet the expenditure for launching a health insurance scheme called 'Kerala Comprehensive Health Insurance Scheme' meant for insurance coverage to the entire families irrespective of their income as announced in the Budget Speech 2008-09.
- (i): The supplementary grant moved is to meet the expenditure for upgradation of ITIs at Kayyoor, Kozhikode(Women), Areekkode, Kattappana, Mala, Chennerkkara, Kazhakuttom(Women) as announced in the Budget Speech 2008-09.

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- (j): Government of India have sanctioned financial assistance of Rs.1 crore to the state for imparting training to 10000 trainees under the scheme 'Orientation cum Training Programme' for overseas Indian workers to be implemented by the Labour & Rehabilitation Department during 2007-08. The supplementary grant moved is to meet the expenditure for this scheme during the current year.
- (k): The token supplementary grant moved is to satisfy 'New Service Procedure' and to incur expenditure for the construction of building for Chemical Emergency Response Centre at Ernakulam.
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DEMAND No. XXV**Social Welfare Including Welfare of Scheduled Castes/Scheduled Tribes And Other Backward Classes**

(See page 211 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 11476544	585581	12062125
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 1622796	155	1622951
	Charged: ..	100	100
Total (Original plus Supplementary)	13099340	585836	13685176
	Voted: 13099340	585736	13685076
	Charged: ..	100	100

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
2225 WELFARE OF SC/ST AND OTHER BACKWARD CLASSES			
01 WELFARE OF SCHEDULED CASTES			
197 ASSISTANCE TO BLOCK PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE	Voted: 31313	..	31313 (a)
02 WELFARE OF SCHEDULED TRIBES			
197 ASSISTANCE TO BLOCK PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE	Voted: 6263	..	6263 (a)
277 EDUCATION			
99 PRE-MATRICULATION STUDIES	Voted: ..	25000	25000 (b)
98 POST MATRICULATION STUDIES- SCHOLARSHIP	Voted: ..	25000	25000 (b)
03 WELFARE OF BACKWARD CLASSES			
800 OTHER EXPENDITURE			
*93 COMMITTEE FOR THE IMPLEMENTATION OF THE RECOMMENDATIONS IN SACHAR COMMITTEE REPORT IN KERALA	Voted: ..	100000	100000 (c)
80 GENERAL			
195 ASSISTANCE TO CO-OPERATIVES			
99 KERALA STATE FEDERATION OF SCs/STs DEVELOPMENT CO-OPERATIVE LIMITED (100% CSS)			
09 Grant-in-Aid	Voted: 1400	..	1400 (d)
2235 SOCIAL SECURITY AND WELFARE			
02 SOCIAL WELFARE			
101 WELFARE OF HANDICAPPED			
85 INSTITUTE FOR SPEECH AND HEARING IMPAIRED	Voted: 2500	..	2500 (e)
102 CHILD WELFARE			
69 SUPPLEMENTARY NUTRITION PROGRAMME FOR CHILDREN.			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Voted:	425199	..	425199 (f)
66 KARUNYA DEPOSIT SCHEME			
Voted:	1	..	1 (g)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	5411	5411 (h)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	7530	7530 (i)
196 ASSISTANCE TO DISTRICT PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	14017	14017 (j)
198 ASSISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	83400	83400 (k)
800 OTHER EXPENDITURE			
90 DEVELOPMENT OF ANGANVADI CENTERS AS COMMUNITY RESOURCE CENTERS FOR WOMEN AND CHILDREN - A LIFE CYCLE APPROACH			
Voted:	64815	..	64815 (l)
60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES			
107 SWATHANTHRATHA SAINIK SAMMAN PENSION SCHEME			
99 FREEDOM FIGHTERS PENSION			
27 Pensions			
Voted:	..	300252	300252 (m)
191 ASSISTANCE TO MUNICIPAL CORPORATIONS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	7416	7416 (n)
192 ASSISTANCE TO MUNICIPALITIES			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	21837	21837 (o)
198 ASSISTANCE TO VILLAGE PANCHAYATS			
50 BLOCK GRANT FOR REVENUE EXPENDITURE			
Voted:	..	495524	495524 (p)
3456 CIVIL SUPPLIES			
001 DIRECTION AND ADMINISTRATION			
89 FOOD ADVISORY COMMITTEE			
34 Other Charges			
Voted:	..	500	500 (q)
*800 OTHER EXPENDITURE			
99 VILLAGE GRAIN BANKS (100%CSS)			
Voted:	5418	..	5418 (r)
Total Revenue Section	536909	1085887	1622796
Voted:	536909	1085887	1622796
Charged:	..	..	..
<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
Capital Section:			
4225 CAPITAL OUTLAY ON WELFARE OF SC/ST AND OTHER BACKWARD CLASSES			
02 WELFARE OF SCHEDULED TRIBES			
800 OTHER EXPENDITURE			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
95 POOLED FUNDS FOR TRIBAL SUB PLAN			
Voted:	155	..	155 (s)
Charged:	100	..	100 (t)
Total Capital Section	255	..	255
Voted:	155	..	155
Charged:	100	..	100
Total (Supplementary)	537164	1085887	1623051
Voted:	537064	1085887	1622951
Charged:	100	..	100

* New Head of Account

- (a): The supplementary grant sought for is to meet the current year's requirement in full for implementing the scheme 'Indira Awas Yojana'.
- (b): As per G.O(MS)No.20/2008/SCSTDD dated 01/02/2008 Government have enhanced the educational concession for Prematric and Postmatric studies by 50%.The supplementary grant sought for is to provide funds for the payment of the grants at enhanced rate from 1/04/2008.
- (c): The supplementary grant sought for is to provide funds for implementation of the recommendations of the Sachar Committee Report in Kerala as announced in the Budget Speech 2008-09.
- (d): Government of India as per letter No.2/4/2008-CP&R dated 19.02.2008 has sanctioned an amount of Rs. 14 lakhs as grant-in-aid to the Kerala State Federation of Scheduled Tribes Development Co operatives Limited for Minor Forest Produce operation during 2007-08. The supplementary grant sought for is to provide the grant to the Federation.
- (e): In the Budget Speech 2008-09, it was announced that an one time assistance of Rs.25 Lakhs would be provided to NISH for starting professional degree courses for hearing impaired. The supplementary grant sought for is to provide fund for this purpose.
- (f): Government of India have released a total amount of Rs 425199000/-during 2007-08 and 2008-09 towards Government of India's share on Supplementary Nutrition(50%CSS).The supplementary grant sought for is to incur expenditure on this scheme during 2008-09.
- (g): The token supplementary grant moved is to facilitate expenditure for the 'Karunya Deposit Scheme' announced in the Budget Speech 2008-09.
- (h): In the Budget Speech 2008-09, it was announced that the rate of pension under the special pension scheme for the Physically challenged and Mentally challenged will be enhanced to Rs.200/- per month from Rs.160/-and the rate of monthly financial assistance given to children in Orphanages by Rs.50/-. The supplementary grant sought for is to provide Rs.3751000/- to meet the excess expenditure towards distribution of the pension at the enhanced rate for the Physically challenged and Mentally challenged and Rs.1660000/- towards orphanage grant-in-aid.
- (i): The supplementary grant sought for is to provide Rs.5411000/- to meet the excess expenditure towards distribution of the pension for the Physically challenged and Mentally challenged and Rs.2119000/- towards orphanage grant-in-aid at the enhanced rate as announced in the Budget Speech 2008-09.
- (j): The supplementary grant sought for is to provide fund as orphanage grant-in-aid for meeting the excess expenditure at the enhanced rate as announced in the Budget Speech 2008-09.
- (k): The supplementary grant sought for is to meet the excess expenditure on special pension scheme for the Physically challenged and Mentally challenged at the enhanced rate as announced in the Budget Speech 2008-09.
- (l): The supplementary grant sought for is to provide funds towards State share for the construction of Anganwadi buildings.
- (m): As per G.O(P)No.145/2008/GAD dated 30/04/2008 monthly pension to the Freedom Fighters / Successors under Kerala Freedom Fighters Pension Scheme was enhanced from Rs.3000/-p.m to Rs.5500/-p.m with effect from 01-04-2008. The supplementary grant sought for is to provide funds for distribution of the pension at enhanced rate.

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- (n): The supplementary grant of Rs.7416000/- sought for is to meet the excess expenditure on account of Agricultural Workers Pension at the enhanced rate of Rs.200/-p.m as announced in the Budget Speech 2008-09(Rs.4836000/-) and also to provide fund towards Destitute Pension (Rs.1819000/-) and pension to Unmarried Women above 50 years (Rs.761000/-).
- (o): The supplementary grant of Rs.21837000/- sought for is to meet the excess expenditure on account of Agricultural Workers Pension at the enhanced rate of Rs.200/-p.m as announced in the Budget Speech 2008-09(Rs.18391000/-) and also to provide fund towards Destitute Pension (Rs.3000000/-) and pension to Unmarried Women above 50 years (Rs.446000/-).
- (p): The supplementary grant of Rs.495524000/- sought for is to meet the excess expenditure on account of Agricultural Workers Pension at the enhanced rate of Rs.200/-p.m as announced in the Budget Speech 2008-09(Rs.426752000/-) and also to provide fund towards Destitute Pension (Rs.59826000/-) and pension to Unmarried Women above 50 years (Rs.8946000/-).
- (q): The Supplementary Grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No.5195/08/Fin dated 17/06/2008.
- (r): Government of India have released an amount of Rs.47.22 lakhs for the implementation of the scheme 'Village Grain Banks'. Supplementary grant sought for is to facilitate expenditure including transportation cost of Rs.6.96 Lakhs(50%) which is to be met by the State Government.
- (s): The supplementary grant sought for is to regularise the additional expenditure authorised in G.O.(Rt) No. 4461/08/Fin dated 19/05/2008.
- (t): The Supplementary appropriation sought for is to meet the anticipated expenditure under 'charged' item.
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DEMAND No. XXVI**RELIEF ON ACCOUNT OF NATURAL CALAMITIES**

(See page 293, Volume II of the Original Demands for Grants 2008-2009)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1979600	..	1979600
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 201571		201571
	Charged: ..	..	..
Total (Original plus Supplementary)	2181171	..	2181171
	Voted: 2181171	..	2181171
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES			
02 FLOODS, CYCLONES ETC.			
106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES			
99 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES			
Voted:	..	80070	80070 (a)
800 OTHER EXPENDITURE			
77 Rescue Relief and Restoration Operations Consequent on 'TSUNAMI' Disaster			
(13) Repairs and Re-construction of Houses			
Voted:	..	144	144 (b)
(19) Other Items			
Voted:	..	121110	121110 (b)
80 GENERAL			
102 MANAGEMENT OF NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS			
99 NATIONAL PROGRAMME FOR CAPACITY BUILDING OF ENGINEERS IN EARTHQUAKE RISK MANAGEMENT			
Voted:	..	125	125 (c)
*800 OTHER EXPENDITURE			
99 AWARENESS CAMPAIGN ON NATURAL DISASTERS.			
Voted:	..	122	122 (d)
Total Revenue Section	..	201571	201571
Voted:	..	201571	201571
Charged:
Total (Supplementary)	..	201571	201571
Voted:	..	201571	201571
Charged:

* New Head of Account

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- (a): The supplementary grant of Rs.800.70 lakh moved is to meet the expenditure on flood relief activities in the State, out of the unspent balance in the State Calamity Relief Fund as on 31-03-2008.
- (b): During 2004-05, Government of India had released Rs.100 crore from the National Calamity Contingency Fund to the State Government for Tsunami relief activities in the State, which was credited to Calamity Relief Fund of the State. The supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt) No.4702/2008/Fin dated 26-05-2008, G.O.(Rt) No.4997/2008/Fin dated 09-06-2008 & G.O.(Rt) No.4998/2008/Fin dated 09-06-2008 to utilise the unspent balance outstanding in the Calamity Relief Fund as on 31-03-2008 during the current financial year.
- (c): Government of India have released grants aggregating to Rs.124300/- to the State Government for National Programme for Capacity Building of Architects in Earthquake Risk Management Programme in National Institute of Technology, Kozhikode. The supplementary grant sought is to meet the expenditure of this programme.
- (d): The supplementary grant sought is to provide funds to meet the expenditure in connection with settling the bills to Kairali TV for telecasting a short film on earthquake on 10-10-2007.
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DEMAND No. XXVII**CO-OPERATION**

(See page 301 of Volume II of the Original Demands for Grants 2008-2009)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 891903	471999	1363902
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 121085	410000	531085
	Charged: ..	..	..
Total (Original plus Supplementary)	1012988	881999	1894987
	Voted: 1012988	881999	1894987
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
2425 CO-OPERATION			
001 DIRECTION AND ADMINISTRATION			
*89 VIGILANCE WING			
01 Salaries			
1 Pay	Voted:	..	1958
			1958 (a)
2 Dearness Allowance	Voted:	..	877
			877 (a)
3 House Rent Allowance	Voted:	..	173
			173 (a)
4 Medical Reimbursement	Voted:	..	10
			10 (a)
5 Other Allowances	Voted:	..	52
			52 (a)
02 Wages	Voted:	..	934
			934 (a)
04 Travel Expenses			
1 Tour T. A	Voted:	..	100
			100 (a)
2 Transfer T. A.	Voted:	..	20
			20 (a)
05 Office Expenses			
1 Water Charges	Voted:	..	6
			6 (a)
2 Electricity Charges	Voted:	..	60
			60 (a)
3 Telephone Charges	Voted:	..	60
			60 (a)
4 Other Items	Voted:	..	100
			100 (a)
06 Rent, Rates and Taxes	Voted:	..	250
			250 (a)
21 Motor Vehicles			
1 Purchase of Vehicles	Voted:	..	1
			1 (a)

<i>Head of Account</i>		<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
		<i>(Rupees in thousands)</i>		
34 Other Charges				
	Voted:	..	150	150 (a)
45 P.O.L.				
	Voted:	..	1	1 (a)
101 AUDIT OF CO-OPERATIVES				
*92 DIRECTORATE OF CO-OPERATIVE AUDIT				
01 Salaries				
1 Pay				
	Voted:	..	1425	1425 (b)
2 Dearness Allowance				
	Voted:	..	642	642 (b)
3 House Rent Allowance				
	Voted:	..	114	114 (b)
4 Medical Reimbursement				
	Voted:	..	10	10 (b)
5 Other Allowances				
	Voted:	..	45	45 (b)
02 Wages				
	Voted:	..	100	100 (b)
04 Travel Expenses				
1 Tour T. A				
	Voted:	..	200	200 (b)
2 Transfer T. A.				
	Voted:	..	20	20 (b)
05 Office Expenses				
1 Water Charges				
	Voted:	..	6	6 (b)
2 Electricity Charges				
	Voted:	..	60	60 (b)
3 Telephone Charges				
	Voted:	..	60	60 (b)
4 Other Items				
	Voted:	..	100	100 (b)
06 Rent, Rates and Taxes				
	Voted:	..	300	300 (b)
21 Motor Vehicles				
1 Purchase of Vehicles				
	Voted:	..	1	1 (b)
34 Other Charges				
	Voted:	..	150	150 (b)
45 P.O.L.				
	Voted:	..	100	100 (b)
108 ASSISTANCE TO OTHER CO-OPERATIVES				
80 SUBSIDY TO CO-OPERATIVES FOR CONDUCTING FESTIVAL MARKETS				
	Voted:	..	50000	50000 (c)
47 GRANT TO CO-OPERATIVE ACADEMY FOR PROFESSIONAL EDUCATION				
09 Grant-in-Aid				
	Voted:	..	50000	50000 (d)
*45 ONE TIME ASSISTANCE TO LIMESHELL CO-OPERATIVE SOCIETIES.				
	Voted:	..	10000	10000 (e)
*44 ASSISTANCE TO EMS MEMORIAL CO-OPERATIVE HOSPITAL , PADANNA.				
	Voted:	..	1000	1000 (f)

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
*43 ASSISTANCE TO DRUGS AND PHARMACEUTICAL INDUSTRIAL CO-OPERATIVE SOCIETIES .			
Voted:	..	2000	2000 (g)
Total Revenue Section	..	121085	121085
Voted:	..	121085	121085
Charged:	..	..	..
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4425 CAPITAL OUTLAY ON CO-OPERATION			
108 INVESTMENTS IN OTHER CO-OPERATIVES			
42 ASSISTANCE TO PACS,PRIMARY SOCIETIES,WHOLESALE STORES AND FEDERATIONS (NCDC ASSSISTED)			
Voted:	20000	..	20000 (h)
6425 Loans for Co-operation			
108 Loans to Other Co-operatives			
19 Assistance to PACS, Primary Societies Wholesale Stores and Federations (NCDC Assisted)			
Voted:	290000	..	290000 (h)
*14 Loans to existing weak,co-operative institution having growth potential.			
Voted:	100000	..	100000 (i)
Total Capital Section	410000	..	410000
Voted:	410000	..	410000
Charged:	..	..	..
Total (Supplementary)	410000	121085	531085
Voted:	410000	121085	531085
Charged:	..	..	..

* New Head of Account

- The supplementary grant sought for is to satisfy the 'New Service' procedure and to meet the salary and administrative expenses of the newly established Co-operative Vigilance Wing as per G.O.(Ms) No. 41/08/Co-op dated 2/2/2008 .
- The supplementary grant sought is to satisfy the 'New Service' procedure and to meet the salary and administrative expenses of the newly created Directorate of Co-operative Audit as per G O (Ms) No.126/08/Co-op dated 27/05/2008.
- In the Budget Speech 2008-2009, an one time assistance of Rs. 5 crore was announced for the State Co-operative Consumer Federation .The supplementary grant sought is for this purpose.
- In the Budget Speech 2008-2009, it has been announced that an amount of Rs. 5 crore will be provided for completing the building of the Engineering College at Punnappa under Co-operative Academy for Professional Education. The supplementary grant sought is to provide funds for this purpose.
- In the Budget Speech 2008-2009, an amount of Rs. 1 crore as one time assistance for lime shell co-operative societies was annouced. The supplementary grant sought is to provide funds on this account.
- In the Budget Speech 2008-2009, it has been announced to provide an amount of Rs. 10 lakh to EMS Memorial Co-operative Hospital at Padanna. The supplementary grant sought is to provide funds for this purpose.

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- (g): In the Budget Speech 2008-2009, an amount of Rs. 20 lakh for Drugs and Pharmaceutical Industrial Co-operative Society, Ernakulam was announced. The supplementary grant sought is to provide funds for this purpose.
- (h): In the Budget Speech 2008-2009, it has been announced that an amount of Rs. 55.76 crore will be mobilised from NCDC. NCDC has released Rs. 53.6675 crore to State Government during 2007-08 for the scheme of RUBCO. A portion of the assistance was released to the RUBCO. The supplementary grant sought is to provide funds for releasing the balance amount to RUBCO.
- (i): In the Budget Speech 2008-2009, it has been announced that a special fund of Rs. 10 crore is set apart for promoting existing co-operative institutions which have growth potential and also those institutions which are weak and have scope for revival. The supplementary grant sought is to provide loans to Kerala Co-operative Transport, Kayamkulam, Kannur District Printing and Publishing Co-operative, Pinarai Industrial Co-operative Society, Vadakara Co-operative Dyeing Centre and PADDYCO in conformity with the Budget announcement.
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DEMAND No. XXVIII
MISCELLANEOUS ECONOMIC SERVICES

(See page 317 of Volume II of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 507725	1206	508931
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: ..	100000	100000
	Charged: ..	..	..
Total (Original plus Supplementary)	507725	101206	608931
	Voted: 507725	101206	608931
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
5465 INVESTMENT IN GENERAL FINANCIAL & TRADING INSTITUTIONS			
01 INVESTMENTS IN GENERAL FINANCIAL INSTITUTIONS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS, BANKS ETC.			
97 KERALA STATE FINANCIAL ENTERPRISES LTD. INVESTMENT			
	Voted:	.. 100000	100000 (a)
Total Capital Section		.. 100000	100000
	Voted:	.. 100000	100000
	Charged:	.. ..	..
Total (Supplementary)		.. 100000	100000
	Voted:	.. 100000	100000
	Charged:	.. ..	..

(a): In the Budget Speech 2008-09, an amount of Rs.10 crore has been announced for expanding the share capital base of Kerala State Financial Enterprises. The supplementary grant sought is to provide fund for the purpose.

DEMAND No. XXIX**AGRICULTURE**

(See page 1 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 7283788	615190	7898978
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 500000	6	500006
	Charged: ..	..	..
Total (Original plus Supplementary)	7783788	615196	8398984
	Voted: 7783788	615196	8398984
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
2401 CROP HUSBANDRY			
800 OTHER EXPENDITURE			
37 RASHTRIYA KRISHI VIKAS YOJANA (100%CSS)			
Voted:	451000	..	451000 (a)
2402 SOIL AND WATER CONSERVATION			
102 SOIL CONSERVATION			
80 PAYMENT OF BALANCE AMOUNT TO THE NOMINEE OF ARUVILAMCHAL WATERSHED SCHEME			
Voted:	200	..	200 (b)
2551 HILL AREAS			
01 WESTERN GHATS			
101 INTEGRATED WATERSHED DEVELOPMENT SCHEMES			
08 INTEGRATED DEVELOPMENT FOR WATERSHEDS OF WESTERN GHATS REGION			
34 Other Charges			
Voted:	39140	..	39140 (c)
103 FOREST SCHEMES			
94 FOREST BASED PROGRAMMES FOR WESTERN GHATS			
Voted:	4850	..	4850 (c)
800 OTHER EXPENDITURE			
92 OTHER PROGRAMMS: RESEARCH, MONITORING & EVALUATION AND TRAINING			
Voted:	4810	..	4810 (c)
Total Revenue Section	500000	..	500000
Voted:	500000	..	500000
Charged:	..	..	..
Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			

Capital Section:

4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
800 OTHER EXPENDITURE			
89 IMPROVEMENTS TO PAZHANGATTUCHAL (NORTH & SOUTH) IN PATTANAKKAD GRAMA PANCHAYAT			
Voted:	1	..	1 (d)
88 DRAINAGE & FLOOD PROTECTION PROJECT			
Voted:	1	..	1 (e)
*86 9 DRAINAGE AND FLOOD PROTECTION PROJECT UNDER RIDF XII NABARD ASSISTED PROJECT			
Voted:	1	..	1 (f)
85 KUTTANADU DEVELOPMENT PROJECT			
Voted:	1	..	1 (g)
*84 PURAKKAD KARY LAND DEVELOPMENT PROJECT			
Voted:	1	..	1 (h)
6401 LOANS FOR CROP HUSBANDRY			
190 Loans to Public Sector and Other Undertakings			
96 Loans to Kerala Agro Industries Corporation			
Voted:	1	..	1 (i)
Total Capital Section	6	..	6
Voted:	6	..	6
Charged:	..	..	..
Total (Supplementary)	500006	..	500006
Voted:	500006	..	500006
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant sought for is to recoup the Contingency Fund Advance sanctioned vide G.O (Rt) No. 2799/2008/Fin. dated 28-03-2008 amounting to Rs. 30 crore and to regularise the additional authorisation of Rs.15.10 crore sanctioned vide G.O (Rt) No. 4668/08/Fin. dated 24-05-2008 towards the implementation of the scheme Rashtriya Krishi Vikas Yojana (100% CSS).
- (b): The supplementary grant sought for is to clear the balance amount due to Sri.Rajendran, the nominee of Aruvilamchal Watershed Scheme implemented during 1996-97 under the restructured scheme.
- (c): The Planning Commission has enhanced the budget allotment for Western Ghats Development Programme from Rs.20 crore to Rs.24.88 crore. The supplementary grant sought for is to provide fund for this purpose.
- (d): A token supplementary grant is moved to facilitate expenditure for the implementation of the projects under RIDF XI sanctioned vide G.O.(Rt) No.912/06/AD dated 17.7.2006.
- (e): A token supplementary grant is moved to facilitate expenditure for the implementation of the projects under RIDF XII sanctioned vide G.O.(Rt) No.1164/07/AD dated 30.6.2007.
- (f): A token supplementary grant is moved for satisfying 'New Service' procedure and to incur expenditure on Drainage and Flood Protection project under RIDF XII.
- (g): A token supplementary grant is moved for satisfying 'New Service' procedure and to incur expenditure on Kuttanadu Development Project under RIDF XIII.
- (h): A token supplementary grant is moved for satisfying 'New Service' procedure and to incur expenditure on Purakkad Kary Land Development Project under RIDF XIII.
- (i): A token supplementary grant sought for is to meet the expenditure arising out of any contingency on account of Government guarantee on loans to Kerala Agro Industries Corporation.

DEMAND No. XXX**FOOD**

(See page 94 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1486698	344798	1831496
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 16550		16550
	Charged: ..	..	..
Total (Original plus Supplementary)	1503248	344798	1848046
	Voted: 1503248	344798	1848046
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2408 FOOD, STORAGE AND WAREHOUSING			
01 FOOD			
800 OTHER EXPENDITURE			
88 INTEGRATED PROJECT ON CONSUMER PROTECTION FOR STRENGTHENING THE INFRA STRUCTURE OF CONSUMER FORA(100%CSS)			
	Voted:	16550	..
			16550 (a)
Total Revenue Section		16550	..
	Voted:	16550	..
	Charged:	16550	16550
	
Total (Supplementary)		16550	..
	Voted:	16550	..
	Charged:	16550	16550
	

(a): The supplementary grant sought for is the utilization of second instalment of 'Integrated Project on Consumer Protection' sanctioned by the Government of India for the construction of buildings for Consumer Disputes Redressal Fora (CDRF).

DEMAND No. XXXI
ANIMAL HUSBANDRY

(See page 105 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1840795	62000	1902795
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 4		4
	Charged: ..	..	..
Total (Original plus Supplementary)	1840799	62000	1902799
	Voted: 1840799	62000	1902799
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2403 ANIMAL HUSBANDRY			
101 VETERINARY SERVICES AND ANIMAL HEALTH			
97 STRENGTHENING AND REORGANISATION OF VETERINARY HOSPITALS			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted:	..	1
			1 (a)
*76 ANIMAL DISEASE CONTROL PROJECT	Voted:	..	1
			1 (b)
102 CATTLE AND BUFFALO DEVELOPMENT			
83 MISSION FOR KERALA DEVELOPMENT AND POVERTY ALLEVIATION - SPECIAL LIVE STOCK BREEDING PROGRAMME (ACA)	Voted:	1	..
			1 (c)
800 OTHER EXPENDITURE			
73 COMPENSATION FOR CULLING AND DISPOSAL OF BIRDS AFFECTED BY NOTIFIABLE AVIAN INFLUENZA (50%CSS)	Voted:	1	..
			1 (d)
Total Revenue Section		2	2
			4
	Voted:	2	2
			4
	Charged:	..	..
			..
Total (Supplementary)		2	2
			4
	Voted:	2	2
			4
	Charged:	..	..
			..

* New Head of Account

- (a): The token supplementary grant sought is to satisfy 'New Service' for meeting the expenditure towards purchase of vehicles for replacement of condemned vehicles.
- (b): Supplementary grant sought is for satisfying 'New Service' procedure for the implementation of Animal Disease Control Project sanctioned as per G.O.(Ms) No.36/2004/AD dated 19/03/2004 and G.O(Rt) No.794/08/AD dated 23/04/2008.

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- (c): The token supplementary grant sought is for the completion of Special Livestock Breeding Programme under 'The Presidents Mission for Poverty Alleviation Programme' during 2008-09 utilising the balance out of the Additional Central Assistance of Rs.3 crore.
- (d): The token supplementary grant sought is for the payment of compensation to farmers who suffer loss on account of culling and disposal of birds, in case of an outbreak of Notifiable Avian Influenza (NAI).
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DEMAND No. XXXII**DAIRY**

(See page 128 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 407224	..	407224
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 25000		25000
	Charged: ..	..	..
Total (Original plus Supplementary)	432224	..	432224
	Voted: 432224	..	432224
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2404 DAIRY DEVELOPMENT			
109 EXTENSION AND TRAINING			
94 ESTABLISHMENT OF QUALITY CONTROL LAB			
Voted:	5000	..	5000 (a)
800 OTHER EXPENDITURE			
*78 CONTRIBUTION TO DAIRY FARMERS WELFARE FUND BOARD			
Voted:	20000	..	20000 (b)
Total Revenue Section	25000	..	25000
Voted:	25000	..	25000
Charged:	..	..	..
Total (Supplementary)	25000	..	25000
Voted:	25000	..	25000
Charged:	..	..	..

* New Head of Account

- (a): During 2006-07, the Planning Commission of India has approved an Additional Central Assistance of Rs.2 crore for establishment of Quality Control Laboratories under Dairy Development Department. Accordingly Rs. 2 crore was provided under the above head of account during 2007-08. The Department could not implement the project due to non-completion of required procedures. The supplementary grant sought is to provide funds for implementation of the above scheme in the current financial year.
- (b): In the Budget Speech 2008-09, an amount of Rs.2 crore has been announced as contribution to the Kerala Dairy Farmer's Welfare Fund Board. The supplementary grant sought is to provide funds for the purpose.

DEMAND No. XXXIII**FISHERIES**

(See Page 138 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1175736	419600	1595336
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 123001	5	123006
	Charged: ..	..	..
Total (Original plus Supplementary)	1298737	419605	1718342
	Voted: 1298737	419605	1718342
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2405 FISHERIES			
101 INLAND FISHERIES			
67 SPECIAL PACKAGE FOR THE SUICIDE PRONE DISTRICTS .			
Voted:	23000	..	23000 (a)
800 OTHER EXPENDITURE			
*24 DEBT RELIEF PROGRAMME FOR FISHERMEN OUTSIDE TSUNAMI AREA			
Voted:	100000	..	100000 (b)
*23 INTEREST SUBSIDY FOR LOAN FROM FINANCIAL INSTITUTIONS.			
Voted:	..	1	1 (c)
Total Revenue Section	123000	1	123001
Voted:	123000	1	123001
Charged:	..	..	..
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Total Capital Section	Voted:	1	..	1 (f)
		5	..	5
	Voted:	5	..	5
	Charged:	..	..	..
Total (Supplementary)		123005	1	123006
	Voted:	123005	1	123006
	Charged:	..	..	..

* New Head of Account

- (a): Government of India have released grant-in-aid of Rs. 50 lakh and Rs.180 lakh vide order No.31035/2/06-Fy (3) dated 18/12/07 and 07/03/08 respectively for special package for suicide prone districts. The supplementary grant is to meet expenditure on this account.
- (b): In the Budget Speech 2008-09 Finance Minister has announced Rs.10 crore for introducing Debt Relief Programme for fishermen outside Tsunami affected area. The supplementary grant sought is to incur the expenditure on this account.
- (c): The token provision is to meet the expenditure towards interest subsidy on working capital loan raised by fishermen from nationalised banks. Additional fund will be provided through reappropriation while implementing the scheme.
- (d): The token supplementary grant sought is to incur expenditure in connection with the commissioning of the Vizhinjam Fishing Harbour Project in time.
- (e): The token supplementary grant moved is to provide fund for clearing long pending work bills of Fishing Harbour at Mopla Bay.
- (f): In the Budget Speech Finance Minister has announced that the work of Fishing Harbour at Chethi, Chettuva and Cheruvathur would be started this year. The token supplementary grant moved is to satisfy 'New Service' procedure.

DEMAND No. XXXV**PANCHAYAT**

(See page 187 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 862568	..	862568
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 51108	15586	66694
	Charged: ..	..	..
Total (Original plus Supplementary)	913676	15586	929262
	Voted: 913676	15586	929262
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2515 OTHER RURAL DEVELOPMENT PROGRAMMES			
196 ASSISTANCE TO DISTRICT PANCHAYATS			
39 NABARD ASSISTED R.I.D.F. PROJECTS UNDERTAKEN BY DISTRICT PANCHAYATS	Voted:	51104	..
			51104 (a)
197 ASSISTANCE TO BLOCK PANCHAYATS/INTERMEDIATE LEVEL PANCHAYATS			
39 NABARD ASSISTED R.I.D.F. PROJECTS UNDERTAKEN BY BLOCK PANCHAYATS	Voted:	1	..
			1 (b)
*37 NABARD ASSISTED PROJECTS - PILOT PROJECT FOR INTEGRATED DEVELOPMENT OF BACKWARD BLOCKS (PPID)	Voted:	1	..
			1 (c)
198 ASSISTANCE TO GRAM PANCHAYATS			
*37 NABARD ASSISTED PROJECTS - VILLAGE DEVELOPMENT PLAN (VDP)	Voted:	1	..
			1 (d)
800 OTHER EXPENDITURE			
17 INTEGRATED PROGRAMME FOR REVITALISATION OF AGRICULTURE SECTOR BASED ON WATERSHED MANAGEMENT ACTIVITIES - PROGRAMME IMPLEMENTATION AND TRAINING BY LOCAL SELF GOVERNMENT DEPARTMENT	Voted:	1	..
			1 (e)
Total Revenue Section		51108	..
			51108
	Voted:	51108	..
			51108
	Charged:	..	..
			..
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section:

6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES
101 PANCHAYAT RAJ

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
*89 LOANS FOR NABARD ASSISTED PROJECTS			
Voted:	15586	..	15586 (f)
Total Capital Section	15586	..	15586
Voted:	15586	..	15586
Charged:	..	..	..
Total (Supplementary)	66694	..	66694
Voted:	66694	..	66694
Charged:	..	..	..

* New Head of Account

- (a): The supplementary grant sought for is to regularise the additional expenditure to the tune of Rs.3,53,51,000/- and Rs.6,08,000/- authorised in G.O.(Rt) No.5223/2008/Fin. dated 18.06.2008 and G.O.(Rt) No.5252/2008/Fin. dated 18.06.2008 respectively and to provide an amount to the tune of Rs.1,51,45,000/- for releasing the 'start up' advance sanctioned by NABARD under RIDF scheme to District Panchayat, Kannur for the construction of 20 Higher Secondary School buildings, sanction for which was issued as per G.O.(Rt) No. 5672/2008/Fin. dated 05.07.2008.
- (b): The supplementary grant sought for is to provide a token provision of Rs.1000/- for satisfying 'New Service' procedure to release the reimbursement amount under NABARD assisted RIDF scheme to Block Panchayats.
- (c): The supplementary grant sought for is to provide a token provision of Rs.1000/- for satisfying 'New Service' procedure to release the funds under NABARD assisted 'Pilot Project for Integrated Development of Backward Blocks' (PPID).
- (d): The supplementary grant sought for is to provide a token provision of Rs.1000/- for satisfying 'New Service' procedure to release the funds under NABARD assisted 'Village Development Plan' (VDP).
- (e): The supplementary grant sought for is to provide a token provision of Rs.1000/- for satisfying 'New Service' procedure to release funds in connection with training and activities on 'Watershed Management' as announced in Budget Speech 2008-09.
- (f): The supplementary grant sought for is to release the 'start up' advance to the tune of Rs.1,55,86,000/- under RIDF Scheme to the District Panchayat, Palakkad in connection with Meenvallom Small Hydro Electric Project in terms of G.O.(Ms) No.233/2007/LSGD dated 10.10.2007.

DEMAND No. XXXVI
COMMUNITY DEVELOPMENT

(See page 199 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2460575	..	2460575
	Charged: 10	..	10
Supplementary Estimate of the amount now required:	Voted: 100000		100000
	Charged: ..	..	..
Total (Original plus Supplementary)	2560585	..	2560585
	Voted: 2560575	..	2560575
	Charged: 10	..	10

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total	
	(Rupees in thousands)			
Revenue Section:				
2515 OTHER RURAL DEVELOPMENT PROGRAMMES				
800 OTHER EXPENDITURE				
48 KUDUMBASREE				
	Voted:	100000	..	100000 (a)
Total Revenue Section		100000	..	100000
	Voted:	100000	..	100000
	Charged:	..	..	..
Total (Supplementary)		100000	..	100000
	Voted:	100000	..	100000
	Charged:	..	..	..

(a): The supplementary grant sought is to provide Rs.10 crore for 'Asraya' scheme being the additional fund as announced in Budget Speech, 2008-09.

DEMAND No. XXXVII**INDUSTRIES**

(See page 214 of Volume III of the Original Demand for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 2452303	1035382	3487685
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 50031	1164887	1214918
	Charged: ..	..	..
Total (Original plus Supplementary)	2502334	2200269	4702603
	Voted: 2502334	2200269	4702603
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2851 VILLAGE AND SMALL INDUSTRIES			
106 COIR INDUSTRIES			
*36 REBATE ON COIR PRODUCTS PURCHASED BY EXPORTERS FROM KERALA STATE COIR CORPORATION			
Voted:	50000	..	50000 (a)
792 IRRECOVERABLE LOANS-WRITTEN OFF			
99 IRRECOVERABLE LOANS-WRITTEN OFF			
Voted:	..	30	30 (b)
2885 OTHER OUTLAYS ON INDUSTRIES AND MINERALS			
60 OTHERS			
190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 CONTRIBUTION TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION			
(01) CENTRAL SHARE			
Voted:	1	..	1 (c)
Total Revenue Section	50001	30	50031
Voted:	50001	30	50031
Charged:	..	..	..
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
4860 CAPITAL OUTLAY ON CONSUMER INDUSTRIES			
01 TEXTILES			
800 OTHER EXPENDITURE			
*99 CONSTRUCTION OF BUILDING FOR NATIONAL INSTITUTE OF FASHION TECHNOLOGY UNIT AT KANNUR			
Voted:	150000	..	150000 (f)
4885 OTHER CAPITAL OUTLAY ON INDUSTRIES AND MINERALS			
01 INVESTMENTS IN INDUSTRIAL FINANCIAL INSTITUTIONS			
190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 K F C -SPECIAL CAPITAL INVESTMENTS			
Voted:	200000	..	200000 (g)
60 OTHERS			
800 OTHER EXPENDITURE			
96 PROVISION FOR REVIVAL / DIVERSIFICATION OF STATE PUBLIC SECTOR UNDERTAKINGS LUMP SUM PROVISION			
Voted:	480000	..	480000 (h)
6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES			
195 LOANS TO CO-OPERATIVES			
50 LOANS TO KERALA STATE CASHEW WORKERS APEX INDUSTRIAL CO-OPERATIVE SOCIETY LTD.			
Voted:	..	10000	10000 (i)
6853 LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES			
60 OTHER MINING AND METALLURGICAL INDUSTRIES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
97 TRAVANCORE TITANIUM PRODUCTS LTD.			
Voted:	30000	..	30000 (j)
6857 LOANS FOR CHEMICAL AND PHARMACEUTICAL INDUSTRIES			
02 DRUGS AND PHARMACEUTICAL INDUSTRIES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE DRUGS AND PHARMACEUTICAL INDUSTRIES LTD.			
Voted:	70000	..	70000 (k)
6858 LOANS FOR ENGINEERING INDUSTRIES			
01 ELECTRICAL ENGINEERING INDUSTRIES			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
94 LOANS TO UNITED ELECTRICAL INDUSTRIES LTD.			
Voted:	6000	..	6000 (l)
6859 LOANS FOR TELECOMMUNICATION AND ELECTRONICS INDUSTRIES			
02 ELECTRONICS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ELECTRONICS DEVELOPMENT CORPORATION			
Voted:	14500	..	14500 (m)
6860 LOANS FOR CONSUMER INDUSTRIES			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS.			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
	<i>(Rupees in thousands)</i>		
91 LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
(01) LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION.			
Voted:	..	50000	50000 (n)
* (02) LOANS TO KERALA STATE CASHEW DEVELOPMENT CORPORATION (RIDF)			
Voted:	2600	..	2600 (o)
6885 OTHER LOANS TO INDUSTRIES AND MINERALS.			
60 OTHERS			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA INDUSTRIAL INFRASTRUCTURE DEVELOPMENT CORPORATION			
Voted:	20000	..	20000 (p)
Total Capital Section	1104887	60000	1164887
Voted:	1104887	60000	1164887
Charged:	..	..	..
Total (Supplementary)	1154888	60030	1214918
Voted:	1154888	60030	1214918
Charged:	..	..	..

* New Head of Account

- (a): The Kerala State Coir Corporation has been authorised to make available coir products to exporters direct, to avoid interference of depot owners. The supplementary grant sought is to meet the expenditure towards 10% rebate over the authorised price of coir products purchased by exporters from KSCC as announced in the Budget Speech 2008-09.
- (b): As per G.O.(Rt) No. 220/2008/ID dated 01.03.08, sanction has been accorded to write off the principal amount of Harijan Development Scheme Loan of Rs 12000/- availed by Smt . R.K. Lalithakumari. As per GO(Rt.) No. 433/2008/ID dated 24.04.2008, sanction has been accorded to write off the principal amount of Harijan Development Scheme Loan of Rs 10000/- availed by Smt . Shiny I.C. As per G.O.(Rt) No. 407/2008/ID dated 18.04.08, sanction has been accorded to write off the principal amount of Harijan Development Scheme Loan of Rs 7515/- availed by Shri. K.P. Ramachandran. The supplementary grant sought is to effect the write off in accounts.
- (c): As per G.O.(Rt) No. 1151/2003/ID dated 31.10.2003 sanction was accorded to convert Rs. 3.8676 crore, received from Government of India as matching grant and released to KINFRA as loan, into grant. The Accountant General vide letter No. AAD/I/Gr37/05-06/13 dated 28.04.06 has proposed for a token provision under Revenue section for effecting proforma correction in accounts. The supplementary grant sought is for this purpose.
- (d): As per G.O(Ms)No.106/97/ID dated 07/07/1997 it was ordered that the loan of Rs.2.5 crore plus interest of Rs.31.76 lakh given by Travancore Titanium Products to Kerala Electrical and Allied Engineering Company and taken over by Government after adjusting it against the service charges due to Government from Travancore Titanium Products would be treated as equity. Accordingly provision was made in the Supplementary Grants for July 2007 to effect the adjustment in accounts in respect of interest portion of Rs. 31.76 lakh. The Accountant General has now suggested to provide Rs.2.5 crore also to carry out conversion of principal portion. The supplementary grant sought is for effecting adjustment in accounts by contra credit to 0853-800-99 service charges from Travancore Titanium Products.

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- (e): As per GO(Ms) No. 136/2005/ID dated 19.10.05 sanction was accorded for the conversion of a total amount of Rs. 1067.87 lakhs due to Government from Traco Cable Company Ltd. consisting of Government loan of Rs. 187.70 lakh, interest on the above loan Rs. 212.84 lakh and guarantee commission of Rs. 667.33 lakh as Government equity. Supplementary grant sought is to carry out the adjustment in accounts by contra crediting Rs. 187.7 lakh to 6858-01-190-98(Receipt), Rs. 212.84 lakh to 0049-04-190-99 and Rs. 667.33 lakh to 0075-00-108-99.
- (f): As per GO(Rt) No. 133/08/ID dated 13.05.08 administrative sanction was accorded for setting up of National Institute for Fashion Technology centre at Kannur with a project cost of Rs. 58.65 crore. The Supplementary grant moved is to meet the expenditure in connection with the first phase of the project.
- (g): It was announced in the Budget Speech 2008-09 that the share capital base of Kerala Financial Corporation would be increased for bringing down its Non Performing Assets below 10% so that the Corporation can raise resources through bonds. An outlay of Rs. 20 crore was announced for this in the Budget Speech. The Supplementary grant sought is for this purpose.
- (h): In the Budget 2008-09, there is a provision of Rs. 50 Crore under 2852-80-800-71 Rejuvenation and revival of viable Public Sector Units (P). The Subject Committee IV scrutinising the Demand for Grants 2008-09 has reported that there is some technical difficulties in releasing assistance to the PSUs from this head of account. Therefore the Subject Committee has recommended to keep Rs. 2 crore under this head of account and to allocate the balance Rs. 48 crores under a suitable head of account through SDG. The supplementary grant moved is in compliance of the recommendation of the Subject Committee. There will be no direct drawal of fund from the head of account 4885-60-800-96(P). Required fund for revival of PSUs as share capital / loan on the basis of specific sanction issued by Administrative Department will be reappropriated from the above lumpsum provision to the functional capital / loan head of account of the Public Sector Undertaking concerned.
- (i): Supplementary grant sought for is to pay the arrears of gratuity / retirement benefits to workers of Kerala State Cashew Workers Apex Industrial Cooperative Society Ltd (CAPEX) in conformity with the announcement in Budget Speech 2008-09.
- (j): The supplementary grant sought for is to recoup the Contingency Fund advance of Rs. 3 crore sanctioned as per GO(Rt) No. 5636/2008/Fin dated 03.07.08 to Travancore Titanium Products Ltd to tide over its acute financial crisis.
- (k): As per GO(Rt) No. 595/2008/ID dated 18.06.08 Administrative Sanction was accorded for the revival / modernisation of Kerala State Drugs and Pharmaceuticals Ltd at a cost of Rs. 20 crore. Supplementary grant sought is to provide Rs. 7 crore for this purpose as announced in the Budget Speech 2008-09.
- (l): In GO(Rt) No. 344/2008/ID dated 31.03.2008 Government sanctioned an amount of Rs. 60 lakh to United Electrical Industries Ltd, by debit to the head of account 2852-80-800-71(P). It was also stipulated in the Government order that this amount would be converted as investment loan. The Supplementary grant sought is to carry out the adjustment in accounts.
- (m): The supplementary grant sought for is to recoup the Contingency Fund Advance sanctioned to Kerala State Electronics Development Corporation Ltd as per GO(Rt) No. 5671/08/ID dated 05.07.08 for payment of One Time Settlement dues of Keltron Counters Ltd with Indian Overseas Bank.
- (n): Supplementary grant sought is for the payment of arrears of gratuity / retirement benefit to the workers of Kerala State Cashew Development Corporation in conformity with the announcement in Budget Speech 2008-09.
- (o): The NABARD has sanctioned the project of Kerala State Cashew Development Corporation for construction of godown under RIDF XIII at an outlay of Rs. 139.16 lakh and sanctioned a mobilisation advance of Rs. 26.44 lakh. The supplementary grant sought for is to release the advance to KSCDC as loan.
- (p): Supplementary grant sought is to provide Rs. one crore each for land acquisition by KINFRA for Marine Park at Beypore and for establishment of Coconut Industrial Park at Kodakara as announced in the Budget Speech 2008-09.
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DEMAND No. XXXVIII**IRRIGATION**

(See page 271 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 1733464	1795226	3528690
	Charged: 552	2476	3028
Supplementary Estimate of the amount now required:	Voted: ..	3	3
	Charged: 525	410	935
Total (Original plus Supplementary)	1734541	1798115	3532656
	Voted: 1733464	1795229	3528693
	Charged: 1077	2886	3963

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
2700 MAJOR IRRIGATION			
17 CHITTOORPUZHA PROJECT (Non Commercial)			
101 MAINTENANCE AND REPAIRS			
98 OTHER MAINTENANCE EXPENDITURE			
18 Maintenance			
	Charged:	..	525
			525 (a)
Total Revenue Section		..	525
			525
	Voted:	..	..
	Charged:	..	525
			525
<hr/>			
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
4700 CAPITAL OUTLAY ON MAJOR IRRIGATION			
01 PERIYAR VALLEY PROJECT(Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Charged:	57	..
			57 (b)
16 PAMBA IRRIGATION PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
90 DISTRIBUTORIES			
	Charged:	191	..
			191 (c)
*21 MEEANACHIL PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
87 MASTER PLAN FOR MEENACHIL RIVER VALLEY PROJECT			
	Voted:	1	..
			1 (d)
22 MUVATTUPUZHA PROJECT(Non Commercial)			
800 OTHER EXPENDITURE			
97 DAM AND APPURTENANT WORKS			
	Charged:	150	..
			150 (e)
24 KURIYARKUTTY -KARAPPARA PROJECT (Non Commercial)			
001 DIRECTION AND ADMINISTRATION			

<i>Head of Account</i>	<i>Plan</i>	<i>Non-Plan</i>	<i>Total</i>
<i>(Rupees in thousands)</i>			
99 Direction and Administration			
01 Salaries			
1 Pay			
	Voted:	1 ..	1 (f)
27 KALLADA IRRIGATION PROJECT (Non Commercial)			
800 OTHER EXPENDITURE			
92 CANALS			
	Charged:	12 ..	12 (g)
4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION			
18 REGULATOR CUM BRIDGE AT CHAMRAVATTOM (Non Commercial)			
001 DIRECTION AND ADMINISTRATION			
99 Direction and Administration			
01 Salaries			
1 Pay			
	Voted:	1 ..	1 (h)
Total Capital Section	413	..	413
	Voted:	3 ..	3
	Charged:	410 ..	410
Total (Supplementary)	413	525	938
	Voted:	3 ..	3
	Charged:	410 525	935

* New Head of Account

- (a): The supplementary appropriation sought for is to regularise the expenditure additionally authorised vide G.O (Rt) No. 5112/08/Fin. dated 11-06-2008 in compliance of court order in E.P. No. 187/92 in O.S. No. 15/75 involving payment of work bills.
- (b): The supplementary appropriation sought for is to regularise the expenditure additionally authorised vide G.O (Rt) No. 4707/08/Fin. dated 27-05-2008 to satisfy the decree debt in O.P (A) No. 34/94 of Sub Court, Thrissur involving payment of work bills.
- (c): The supplementary appropriation sought for is to regularise the expenditure additionally authorised vide G.O (Rt) No. 4830/08/Fin. dated 30-05-2008 to satisfy the court decree in LAR No. 296/86 of Sub Court, Mavelikkara.
- (d): The supplementary grant sought for is to satisfy the 'New Service' procedure and to provide funds for the preparation of a Master Plan for the Meenachil River Valley Project.
- (e): The supplementary appropriation sought for is to regularise the expenditure additionally authorised to satisfy court decree in LAR cases relating to the Muvattupuzha Valley Irrigation Project.
- (f): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards establishment charges of the Kuriyarkutty -Karappara Irrigation Project.
- (g): The supplementary appropriation sought for is to regularise the expenditure additionally authorised vide G.O (Rt) No. 3605/08/Fin. dated 11-04-2008 towards the payment of balance decretal amount as per MFA 230/96 of Hon'ble High Court in O.P (A) No. 145/90 and E.P No. 260/06 of the Pricipal Sub Court, Thiruvananthapuram.
- (h): The token supplementary grant moved is to satisfy 'New Service' procedure and to incur expenditure towards establishment charges of the Regulator-Cum-Bridge at Chamravattom.

DEMAND No. XL**PORTS**

(See page of 331 volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 159775	512000	671775
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 7501	30500	38001
	Charged: ..	..	..
Total (Original plus Supplementary)	167276	542500	709776
	Voted: 167276	542500	709776
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
3051 PORTS AND LIGHT HOUSES			
02 MINOR PORTS			
001 DIRECTION AND ADMINISTRATION			
98 HARBOUR ENGINEERING DEPARTMENT			
01 Salaries			
1 Pay			
	Voted:	..	1
80 GENERAL			1 (a)
800 GENERAL			
99 ESTABLISHMENT OF MARITIME INSTITUTE			
	Voted:	7500	..
			7500 (b)
Total Revenue Section		7500	1
			7501
	Voted:	7500	1
			7501
	Charged:	..	..
	
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		

Capital Section:

5051 CAPITAL OUTLAY ON PORTS AND LIGHT HOUSES			
80 GENERAL			
800 OTHER EXPENDITURE			
73 DEVELOPMENT OF VIZHINJAM DEEP WATER INTERNATIONAL TRANSHIPMENT TERMINAL			
	Voted: 29500	..	29500 (c)
*63 RENOVATION OF SEA BRIDGE AT ALAPPUZHA			
	Voted: 1000	..	1000 (d)
Total Capital Section	30500	..	30500
	Voted: 30500	..	30500
	Charged: ..	..	..
Total (Supplementary)	38000	1	38001

Voted:	38000	1	38001
Charged:	..	..	..

* New Head of Account

- (a): As per G.O.(Ms) No. 7/08/F&PD dated 5.2.2008 the salary of the entire staff in the Harbour Engineering Department except Koyilandy sub division has been ordered to be debited from the h/a 3051-02-001-98(NP).The token supplementary grant moved is to satisfy the 'New Service Procedure' and to incur the expenditure on this account.
- (b): In the Budget Speech 2008-09, Rs. 1crore was announced for the Kerala Maritime Institute at Manjeswaram. Since there is a budget provision of Rs. 25 lakh only, the balance amount of Rs. 75 lakh is moved in the supplementary grant to meet the expenditure on this account.
- (c): In the Budget Speech 2008-09, an amount of Rs.25.70 crore was announced for providing rail-road connectivity, water supply, power and other infrastructural facilities to the Vizhinjam Deepwater International Transshipment Terminal through Vizhinjam International Seaport Ltd. Since the budget provision is Rs. 22.75 crore only, the balance amount of Rs. 2.95 crore moved in the supplementary grant.
- (d): The supplementary grant moved is to meet the expenditure for the renovation of the sea bridge at Alappuzha as announced in the Budget speech 2008-09.

DEMAND No. XLI**TRANSPORT**

(See page 346 of Volume III of the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 297608	1399802	1697410
	Charged: 100	..	100
Supplementary Estimate of the amount now required:	Voted: 1000	500000	501000
	Charged: 50000	..	50000
Total (Original plus Supplementary)	348708	1899802	2248510
	Voted: 298608	1899802	2198410
	Charged: 50100	..	50100

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Revenue Section:			
3055 ROAD TRANSPORT			
800 OTHER EXPENDITURE			
*95 TRANSFERS TO KERALA ROAD SAFETY FUND			
	Charged: ..	50000	50000 (a)
3075 OTHER TRANSPORT SERVICES			
60 OTHERS			
800 OTHER EXPENDITURE			
*94 ENACTMENT OF UNIFIED NAVIGATION ACT IN KERALA			
34 Other Charges			
	Voted: ..	1000	1000 (b)
Total Revenue Section	..	51000	51000
	Voted: ..	1000	1000
	Charged: ..	50000	50000
Head of Account	Plan	Non-Plan	Total
	(Rupees in thousands)		
Capital Section:			
7055 LOANS FOR ROAD TRANSPORT			
190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS			
99 LOANS TO KERALA STATE ROAD TRANSPORT CORPORATION			
	Voted: ..	500000	500000 (c)
Total Capital Section	..	500000	500000
	Voted: ..	500000	500000
	Charged: ..	..	..
Total (Supplementary)	..	551000	551000
	Voted: ..	501000	501000
	Charged: ..	50000	50000

* New Head of Account

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- (a): As per section 11 of the Kerala Road Safety Authority Act 2007, a Kerala Road Safety Fund has been established comprising cess collected under the Act and 50% of the compounding fee collected under section 28 of Motor Vehicles Act 1988 and other loans & contributions. The supplementary grant moved is towards the transfer of proceeds of Government's initial contribution to the Kerala Road Safety Fund in terms of Kerala Road Safety Authority Act (Section 10(7) and Section 11(3) of the Act.
- (b): The supplementary grant sought for is to satisfy the ' New Service procedure' and to meet the expenses of the committee constituted vide G.O.(Rt) No.17/08/CSIND dt.10/04/2008, for framing new rules for the state of Kerala, based on existing central Inland Vessels Act of 1917 and its amendments, and for amending the Ferries Acts prevailing in the state.
- (c): In G.O.(Rt) No.2636/2008/Fin. dated 26/03/2008, an advance of Rs. 50 crore was sanctioned from State Contingency Fund for meeting the urgent requirements for KSRTC. The supplementary grant moved is to resume the advance to the Contingency Fund.
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DEMAND No. XLII**TOURISM**

(See page 363 of Volume III for the Original Demands for Grants 2008-09)

	Revenue	Capital	Total
	(Rupees in thousands)		
I. Original Grant:	Voted: 930836	252600	1183436
	Charged: ..	..	..
Supplementary Estimate of the amount now required:	Voted: 303892	30000	333892
	Charged: ..	..	..
Total (Original plus Supplementary)	1234728	282600	1517328
	Voted: 1234728	282600	1517328
	Charged: ..	..	..

II. MAJOR, SUB MAJOR, MINOR, SUB, SUB-SUB AND DETAILED HEADS under which the Supplementary Grants/Appropriation will be accounted for:

Head of Account	Plan	Non-Plan	Total
(Rupees in thousands)			
Revenue Section:			
3452 TOURISM			
01 TOURIST INFRASTRUCTURE			
103 TOURIST TRANSPORT SERVICES			
99 TRANSPORT			
21 Motor Vehicles			
1 Purchase of Vehicles	Voted:	..	10392
80 GENERAL			10392 (a)
800 OTHER EXEPNDITURE			
56 MUSIRIS HERITAGE PROJECT	Voted:	30000	..
54 KERALA SHOPPING FESTIVAL	Voted:	200000	..
53 PATHIRAMANAL ECO TOURISM PROJECT- (STATE SHARE)	Voted:	10000	..
52 DEVELOPMENT OF TOURISM CENTRES IN MALABAR - (STATE SHARE)	Voted:	30000	..
*50 CENTRE FOR PROTECTION OF ELEPHANTS	Voted:	5000	..
*49 ESTABLISHMENT OF RUBBER CHECK DAM ACROSS THE PAMBA RIVER	Voted:	1000	..
*48 ASSISTANCE TO VAYALAR PANCHAYAT FOR ACQUIRING LAND FOR ESTABLISHING MARTYRDOM SQUARE AND VAYALAR SWARAMANDAPAM	Voted:	5000	..
*47 FEASIBILITY STUDY FOR TOURISM IN THE CANOLY CANAL AND THE COASTAL AREAS IN KOZHIKODE	Voted:	5000	..
*46 DEVELOPMENT OF KUTHUPARAMBU TOWN SQUARE	Voted:	2500	..
*45 DEVELOPMENT OF TRICHUR SAKTHAN SQUARE			

Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Total Revenue Section	Voted:	5000	..	5000 (i)
		293500	10392	303892
	Voted:	293500	10392	303892
	Charged:	..	..	..
Head of Account		Plan	Non-Plan	Total
		(Rupees in thousands)		
Capital Section:				
5452 CAPITAL OUTLAY ON TOURISM				
01 TOURIST INFRASTRUCTURE				
190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS				
96 BAKEL RESORT DEVELOPMENT CORPORATION Ltd.				
	Voted:	20000	..	20000 (j)
800 OTHER EXPENDITURE				
98 BUILDINGS				
(01) WORKS				
Total Capital Section	Voted:	10000	..	10000 (k)
		30000	..	30000
	Voted:	30000	..	30000
	Charged:	..	..	..
Total (Supplementary)		323500	10392	333892
		323500	10392	333892
		323500	10392	333892
		323500	10392	333892
	

* New Head of Account

- (a): Supplementary grant sought is to regularise the additional expenditure authorised in G.O.(Rt)No.3985/2008/Fin. dated 26.04.2008 and G.O.(Rt)No.5317/2008/Fin. dated 23.06.2008 for the purchase of new vehicles to the Hon'ble Minister for Industries, Hon'ble Minister for Home and for the purchase of new vehicles in connection with VVIPs and VIPs visits.
- (b): In the Budget Speech 2008-09, a provision of Rs.7 crore has been announced as State's share for the centrally assisted 'Pathiramanal Eco Tourism Project', 'Musiris Project' and for tourist centres in Malabar area. The supplementary grant sought is to provide fund for the purpose.
- (c): In the Budget Speech 2008-09, an amount of Rs.20 crore has been announced for conducting the Grand Kerala Trade Fair during 2008-09. The supplementary grant sought is to meet the expenditure on this account.
- (d): In the Budget Speech 2008-09, an amount of Rs.50 lakh has been announced for establishing a centre for protection of elephants on lines with Pinnaveli in Sri Lanka. The supplementary grant sought is to provide fund for the purpose.
- (e): In the Budget Speech 2008-09, an amount of Rs.10 lakh has been announced for establishing a rubber check dam across the Pamba river for the smooth management of Aranmula boat race. The supplementary grant sought is to provide fund for the purpose.
- (f): In the Budget Speech 2008-09, an amount of Rs.50 lakh has been announced as assistance to Vayalar Panchayat for acquiring two acres of land for the project for establishing the Vayalar Martyrdom Square and Vayalar Swaramandapam with the support of the Tourism Department of Government of India. The supplementary grant sought is to meet the expenditure on this account.
- (g): In the Budget Speech 2008-09, an amount of Rs.50 lakh has been announced for undertaking a feasibility study for tourism in the Canoly canal and the coastal areas of Kozhikode. The supplementary grant sought is to provide fund for the purpose.

- (h): In the Budget Speech 2008-09, an amount of Rs.25 lakh has been announced for developing the Kuthuparamba Town Square. The supplementary grant sought is to provide fund for the purpose.
 - (i): In the Budget Speech 2008-09, an amount of Rs.50 lakh has been announced for developing the Trichur Sakthan Square. The supplementary grant sought is to meet the expenditure on this account.
 - (j): In the Budget Speech 2008-09, an additional allocation of Rs.2 crore has been announced for the Bekal Resorts Development Corporation. The supplementary grant sought is to meet the expenditure on this account.
 - (k): In the Budget Speech 2008-09, an amount of Rs.2 crore has been announced for the renovation of guest houses at Kannur, Sulthanbatheri and Munnar. An amount of Rs. 1 crore was already provided in the Original Budget Estimate 2008-09. Supplementary grant sought is to provide balance fund for the purpose.
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