GOVERNMENT OF KERALA
Finance (Planning-B) Department

No.21/12/Fin. Dated,Thiruvananthapuram,04 .04.12.

CIRCULAR

Sub: Annual Plan 2012-13 - Functioning of Departmental Working Groups and Special Working Group for approval of Plan schemes - Further Instructions - Issued.

Ref: Circular No.18/12/Fin. dated 29.03.12

In modification/amplification of the instructions issued as per the circular cited above, following further instructions are issued.

i) All the Plan Schemes which were operational in 2011-12 and which figure in the Annual Plan of 2012-13 will be considered as continuing schemes, provided the scope, components, unit cost etc. of the scheme remain unchanged in 2012-13 also. In respect of these schemes implementation shall continue without further concurrence of the Finance Department/approval of the Working Groups.

ii) Administrative Sanction for all continuing/ongoing Plan Schemes shall be issued by Administrative Departments/Heads of Departments in April 2012 itself.

iii) Those schemes which did figure in Annual Plan 2011-12 and which continue to figure in the Annual Plan of 2012-13 as well, but with changes in scope, components, unit cost etc. shall be treated as new schemes, administrative sanctions for which are to be issued with the approval of the Departmental Working Groups or the Special Working Group, as the case may be.

2) All the new schemes that figure in the Annual Plan 2012-13 and require the approval of Departmental Working Group may be considered by the Departmental Working Group in the 3rd and 4th week of April 2012 and administrative sanction be issued by 15th May 2012.

2. In partial modification of instructions in para 4 of the circular cited, it is suggested that the proposals for consideration by the Special Working Group shall reach Finance Department/Planning & Economic Affairs Department latest by 20.04.2012 so that the same can be considered by the Special Working Group in May 2012.

SANJAY GARG
SECRETARY (FINANCE-EXPENDITURE).

To
All Additional Chief Secretaries/ Principal Secretaries/ Secretaries to Government.
All Officers & Sections of Finance Department.
The Planning & Economic Affairs Department.
The Nodal Officer, www.finance.kerala.gov.in
Stock File / Office Copy.

Forwarded /By Order

Section Officer